

## CITY OF FULLERTON

Administrative Services Department

Administration (714) 738-6521  
Fiscal Services (714) 738-6529  
Information Technology (714) 738-6538  
Purchasing (714) 738-6533

### BILL OF SALE AND NOTICE OF RELEASE OF LIABILITY

1. Twenty Two (22) tasers are sold for a sum of \$6,600.00 (six thousand six hundred dollars & no/cents) under the following conditions: "AS-IS" / "WHERE-IS," AND WITH ALL FAULTS, *without* recourse of any kind. No claim will be considered for allowance, adjustment, or rescission of this sale based upon the failure of the equipment to correspond to any particular standards or expectation of recipient.
2. The City does not accept responsibility for the failure of this equipment to meet the safety standards.
3. Accredited Security agrees to defend, indemnify, and hold harmless the City of Fullerton for any and all claims of bodily injury, death, property damage, and contractual liability arising from, or in any way connected with the equipment involved in this sale.
4. The equipment involved in this sale is:

DESCRIPTION	S/N	DESCRIPTION	S/N	DESCRIPTION	S/N
1) Taser	X00-041271	9) Taser	X00-215637	17) Taser	X00-463326
2) Taser	X00-165922	10) Taser	X00-222877	18) Taser	X00-463327
3) Taser	X00-165976	11) Taser	X00-222895	19) Taser	X00-463349
4) Taser	X00-165991	12) Taser	X00-222958	20) Taser	X00-463937
5) Taser	X00-166013	13) Taser	X00-253840	21) Taser	X00-466378
6) Taser	X00-215414	14) Taser	X00-381918	22) Taser	X00-466380
7) Taser	X00-215439	15) Taser	X00-398630		
8) Taser	X00-215461	16) Taser	X00-463317		

*I have read and agree to the Terms and Conditions of this sale.*

SOLD TO:

ACCREDITED SECURITY

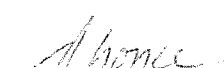
Jeffrey Wenger

131 Daniel Webster Hwy. #561

Nashua, NH 03060

BY:

CITY OF FULLERTON

  
Margot Crounce, Purchasing Mgr.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

4/20/17  
\_\_\_\_\_  
Date

THE EDUCATION COMMUNITY

303 West Commonwealth Avenue, Fullerton, California 92832-1775

Fax (714) 738-3168 • Web Site: [www.ci.fullerton.ca.us](http://www.ci.fullerton.ca.us)

Bill-of-Sale\_Accredited\_4-13-17.doc

**CITY OF FULLERTON**PURCHASING DIVISION  
(714) 738-6565**PURCHASE ORDER**ALL PURCHASES AND TRANSPORTATION CHARGES ARE EXEMPT  
FROM FEDERAL EXCISE TAX. SEE CERTIFICATE OF REGISTRY  
NO. A197863.**PURCHASE ORDER NUMBER****No.** P002547**TO:**PROFORCE LAW ENFORCEMENT  
ATTN: KARI MARTIN  
3009 N. HIGHWAY 89  
PRESCOTT, AZ 86301**SHIP TO:**CITY OF FULLERTON - POLICE DEPT.  
\*\*SEE BELOW/SPECIAL INSTRUCTIONS\*\*  
237 W. COMMONWEALTH AVE.  
FULLERTON, CA 92832-1881

(HEREIN REFERRED TO AS SELLER)

(HEREIN REFERRED TO AS BUYER)

ACCOUNT NUMBER 10279 - 6402	DEPARTMENT Police	REQ. NO. R0015377	DATE PROMISED See Below	PLUS FREIGHT NO	FOB DEST. YES
ORDER DATE 07/12/17	CONFIRMING N	VENDOR NO. V0058453	TELEPHONE 714/257-9095	TERMS NET 30	

ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
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SENT BY EMAIL TO  
KARI.MARTIN@PROFORCEONLINE.COM

0001	15	EA	Taser TSR X26P YLW Class III Laser #11003	964.05	14,460.75
0002	4	EA	TSR Performance Power Mag PPM #22010-TSR	58.38	233.52
0003	12	EA	TSR X26P XPPM Extended Performance Power Mag #11010-TSR	68.02	816.24
0004	1	EA	Handling Per Quote# 364610	58.70	58.70

Total Amt: 15,569.21  
Total Taxes: 1,206.62  
Total Extended Amt: 16,775.83

CITY CONTACT: DAVE BENEDICT, 714/738-6784

*Ok'd to pay  
7/20/17*-- TIME IS OF THE ESSENCE ON THE PURCHASE ORDER --  
ACCEPTANCE OF THIS ORDER IS EXPRESSLY LIMITED  
TO THE TERMS AND CONDITIONS HEREIN

PURCHASING MANAGER

*J. Honu***BILLING INSTRUCTIONS****BILL TO**CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W. COMMONWEALTH AVE.  
FULLERTON, CA 92832-1775  
PHONE (714) 738-6803

1. INVOICES MUST BE REFERENCED TO THIS  
P.O. NUMBER AND ITEMIZED QUANTITIES, DESCRIPTION  
OF MERCHANDISE, UNIT AND UNIT PRICES
2. NOTE: WHERE APPLICABLE ALL SHIPMENTS ARE  
TO BE FREIGHT PREPAID.

# PROFORCE LAW ENFORCEMENT

3009 North Highway 89 Prescott, AZ 86301  
Tel: (928) 776-7192 Fax: (928) 445-3468  
sales@proforceonline.com www.proforceonline.com

## INVOICE

INVOICE#	PAGE
316066	1
INVOICE DATE	
07/13/17	



PACKING LIST

ORDER NO



SOLD  
TO

CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W COMMONWEALTH AVE  
FULLERTON CA 92832-1775

SHIP  
TO

CITY OF FULLERTON/POLICE DEPT  
DAVID BENEDICT RANGEMASTER  
237 W COMMONWEALTH AVE  
FULLERTON CA 92832

ORDER #	ORD. DATE	CUST.#	LOC.	SLM.	PURCHASE ORDER NO.	SHIP VIA	FRT.
365872	07/13/17	000217	A	003	P002547	FX G-FOB ORIGIN	

QTY.	QTY.	ITEM NO./DESC	UNIT PRICE	UOM	NET PRICE
ORDER/B.O.	SHIP/RETURN			DISC.	
12	12✓	11010-TSR/02E TSR X26P XPPM EXTENDED PERFORMANCE POWER MAG	68.02	EA .00	816.24
4	4✓	22010-TSR/02F TSR PERFORMANCE POWER MAG PPM	58.38	EA .00	233.52
15	15	11003/02H TSR X26P YLW CLASS III LASER	964.05	EA .00	14,460.75
	Serial #	X130056W6✓ X130057F6✓ X130058A9✓ X13005RWR✓ X13005RX0✓ X13005RWX✓ X13005RWY✓ X13005RXF✓	X130057F5✓ X130057F8✓ X130058DN✓ X13005RWW✓ X13005RX2✓ X13005RXK✓ X13005RXD✓		
PLEASE READ ATTACHED:					
Please be aware that handling charges are not actual freight and are therefore subject to sales tax in California and Washington.					

COMMENT

PAYMENT TERMS  
FORM 4473

APPROVED FOR PAYMENT		
PO#	ACCOUNT #	AMOUNT
P002547	102726402	14,775.83
POLICE DEPARTMENT		
Signature <i>PC 102</i>		

SALES AMOUNT  
C.O.D. FEE  
HANDLING  
SALES TAX  
TOTAL

CR/PAYMENT  
AMOUNT DUE

7/20

# PROFORCE

## LAW ENFORCEMENT

3009 North Highway 89 Prescott, AZ 86301  
Tel: (928) 776-7192 Fax: (928) 445-3468  
sales@proforceonline.com www.proforceonline.com

# INVOICE

INVOICE#	PAGE
316066	2
INVOICE DATE	07/13/17



SOLD  
TO

CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W COMMONWEALTH AVE  
FULLERTON CA 92832-1775

SHIP  
TO

CITY OF FULLERTON/POLICE DEPT  
DAVID BENEDICT RANGEMASTER  
237 W COMMONWEALTH AVE  
FULLERTON CA 92832

ORDER NO



ORDER #	ORD. DATE	CUST.#	LOC.	SLM.	PURCHASE ORDER NO.	SHIP VIA	FRT.
365872	07/13/17	000217	A	003	P002547	FX G-FOB ORIGIN	

QTY.	QTY.	ITEM NO./DESC.	UNIT PRICE	UOM	DISC.	NET PRICE
ORDER/B.O.	SHIP/RETURN					

*David Benedict*  
*#1379*  
*Rec 7/17/17*

COMMENT  
THANK YOU FOR CHOOSING PROFORCE  
  
BY: KARI MARTIN  
PAYMENT TERMS DUE NET 30 DAYS  
FORM 4473 NA

SALES AMOUNT	15,510.51
C.O.D. FEE	.00
HANDLING	58.70
SALES TAX	1,206.62
TOTAL	16,775.83
CR/PAYMENT	.00
AMOUNT DUE	16,775.83

# PROFORCE LAW ENFORCEMENT

3009 North Highway 89  
Tel: (928) 776-7192  
sales@proforceonline.com  
FFL # 9-86-025-01-4G-00508

Prescott, AZ 86301  
Fax: (928) 445-3468  
www.proforceonline.com

P R I C E  Q U O T E	QUOTE#	PAGE
	364610	1
	SHIP DATE A.S.A.P.	

SOLD  
TO

CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W COMMONWEALTH AVE  
FULLERTON CA 92832-1775

SHIP  
TO

CITY OF FULLERTON/POLICE DEPT  
DAVID BENEDICT RANGEMASTER  
237 W COMMONWEALTH AVE  
FULLERTON CA 92832

JOB #	DATE	CUST.#	LOC.	SALESMAN	SHIP VIA	FRT.
NA	06/30/17	000217	A	GREGG MCCLUNG	FX G-FOB ORIGIN	

QTY. QUOTED	ITEM NO./DESC.	UNIT PRICE	UOM DISC.	NET PRICE
15	11003 TSR X26P YLW CLASS III LASER	964.0500	EA .00	14,460.75
4	22010-TSR TSR PERFORMANCE POWER MAG PPM	58.3800	EA .00	233.52
12	11010-TSR TSR X26P XPPM EXTENDED PERFORMANCE POWER MAG	68.0200	EA .00	816.24
<p>This quote is valid for 45 days from the date of issue, pending credit approval, and is subject to inventory, manufacturer's availability and price change. Please call to receive price update upon expiration.</p> <p>ORDERING INSTRUCTIONS: Please reply to your sales representative in writing to process this order or send an email to <a href="mailto:sales@proforceonline.com">sales@proforceonline.com</a>. For orders over \$5,000, a PO or signed quote is required to process the order.</p> <p>Returned items are subject to 20% restocking fee. All sales are final on non-stocked/special order items</p> <p>PLEASE READ ATTACHED:</p> <p>Please be aware that handling charges are not actual freight and are therefore subject to sales tax in California and Washington.</p>				

COMMENT

PR#R0015377

7/6/17

TERMS

Ok to Purchase

*[Signature]*  
Capt. Rud. 13.1

# PROFORCE LAW ENFORCEMENT

3009 North Highway 89  
Tel: (928) 776-7192  
sales@proforceonline.com  
FFL # 9-86-025-01-4G-00508

Prescott, AZ 86301  
Fax: (928) 445-3468  
www.proforceonline.com

P R I C E

Q U O T E

QUOTE#	PAGE
364610	2
SHIP DATE	
A.S.A.P.	

SOLD  
TO

CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W COMMONWEALTH AVE  
FULLERTON CA 92832-1775

SHIP  
TO

CITY OF FULLERTON/POLICE DEPT  
DAVID BENEDICT RANGEMASTER  
237 W COMMONWEALTH AVE  
FULLERTON CA 92832

JOB #	DATE	CUST.#	LOC.	SALESMAN	SHIP VIA	FRT.
NA	06/30/17	000217	A	GREGG MCCLUNG	FX G-FOB ORIGIN	
QTY. QUOTED	ITEM NO./DESC.	UNIT PRICE	UOM DISC.	NET PRICE		
	<p>ProForce Law Enforcement agrees to defend, indemnify and hold harmless its customer from claims for personal injury or property damages, to the extent arising from the negligent acts or omissions of ProForce Law Enforcement or its employees, agents or independent contractors.</p> <p>IMPORTANT: To order from this quotation, please sign below, attach Purchase Order, and email to <a href="mailto:tosales@proforceonline.com">tosales@proforceonline.com</a></p> <p>Printed Name: _____</p> <p>Date: _____ P.O.: _____</p> <p>Signature: _____</p>					
<p>COMMENT FOR: DAVE BENEDICT</p> <p>BY: KARI MARTIN</p> <p>TERMS DUE NET 30 DAYS</p>					<p>SALES AMOUNT 15,510.51</p> <p>HANDLING 58.70</p> <p>7.750% SALES TAX 1,206.62</p> <p>SUB TOTAL 16,775.83</p>	

CITY OF FULLERTON  
PURCHASING DIVISION  
(714) 738-6565

## PURCHASE ORDER

ALL PURCHASES AND TRANSPORTATION CHARGES ARE EXEMPT  
FROM FEDERAL EXCISE TAX. SEE CERTIFICATE OF REGISTRY  
NO. A197863.

PURCHASE ORDER NUMBER

No.

P001934

**TO:**

PROFORCE LAW ENFORCEMENT  
ATTN: KARI MARTIN  
3009 N. HIGHWAY 89  
PRESCOTT, AZ 86301

**SHIP TO:**

CITY OF FULLERTON - POLICE DEPT.  
\*\*SEE BELOW/SPECIAL INSTRUCTIONS\*\*  
237 W. COMMONWEALTH AVE.  
FULLERTON, CA 92832-1881

(HEREIN REFERRED TO AS SELLER)

(HEREIN REFERRED TO AS BUYER)

ACCOUNT NUMBER	DEPARTMENT	REQ. NO.	DATE PROMISED	PLUS FREIGHT	FOB DEST.
34279 - 6205 / 34277-6428	Police	R0011040	See Below	NO	YES
ORDER DATE	CONFIRMING	VENDOR NO.	TELEPHONE	TERMS	
03/05/15	N	V0058453	800/367-5855	NET 30	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT

SENT BY EMAIL TO:  
KARI.MARTIN@PROFORCEONLINE.COM

0001	30	EA	TSR X26P YLW CLASS III LASER #11003	899.95	26,998.50
0002	30	EA	TSR X26P XPPM EXTENDED PERFORMANCE POWER MAG #11010-TSR	63.50	1,905.00
0003	30	EA	BLD X26P HLST RH BLK #11503	51.50	1,545.00
0004	2	EA	TSR X2 DATAPORT DOWNLOAD KIT #22013	164.75	329.50
0005	1	LOT	HANDLING PER QUOTE #249917	107.45	107.45

Total Amt: 30,885.45  
Total Taxes: 2,470.84  
Total Extended Amt: 33,356.29

CITY CONTACTS: DAVE BENEDICT, 714-738-6784  
OR PAULINE FLANDERS, 714-738-6739

*Ok'd for payment  
3/16/15*

-- TIME IS OF THE ESSENCE ON THE PURCHASE ORDER --  
ACCEPTANCE OF THIS ORDER IS EXPRESSLY LIMITED  
TO THE TERMS AND CONDITIONS HEREIN

PURCHASING MANAGER

*A. Hume*

**BILLING INSTRUCTIONS**

**BILL TO**

CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W. COMMONWEALTH AVE.  
FULLERTON, CA 92832-1775  
PHONE (714) 738-6803

1. INVOICES MUST BE REFERENCED TO THIS  
P.O. NUMBER AND ITEMIZED QUANTITIES, DESCRIPTION  
OF MERCHANDISE, UNIT AND UNIT PRICES
2. NOTE: WHERE APPLICABLE ALL SHIPMENTS ARE  
TO BE FREIGHT PREPAID.

**CALIFORNIA OFFICE**

655 BERRY STREET, SUITE H  
BREA, CA 92821  
TEL: (714) 257-9095  
FAX: (714) 257-9076

{ PLEASE REMIT PAYMENT TO  
CORPORATE ADDRESS BELOW }

# PROFORCE

## LAW ENFORCEMENT

INVOICE NO.	PAGE
231023	1
INVOICE DATE	
03/06/15	



# INVOICE PACKING LIST



ORDER: 255629  
FX G-FOB ORIGIN

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CITY OF FULLERTON  
ACCOUNTS PAYABLE  
303 W COMMONWEALTH AVE  
FULLERTON CA 92832-1775

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CITY OF FULLERTON/POLICE DEPT  
DAVID BENEDICT RANGEMASTER  
237 W COMMONWEALTH AVE  
FULLERTON CA 92832

QUANTITY	ITEM NUMBER / DESCRIPTION	UNIT PRICE	EXTENDED PRICE
30	11003/02D-H TSR X26P YLW CLASS III LASER Serial #: X13001T79✓ X13001T7C✓ X13001T6K✓ X13001T54✓ X13001T5E✓ X13001T30✓ X13001T6M✓ X13001T6F✓ X13001W2A✓ X13001T4W✓ X13001T39✓ X13001T85✓ X13001T5X✓ X13001W27✓ X13001T34✓	899.95  X13001W1F✓ X13001T52✓ X13001T6V✓ X13001T8P✓ X13001T8A✓ X13001T71✓ X13001T72✓ X13001T6D✓ X13001T51✓ X13001W29✓ X13001T7N✓ X13001T5W✓ X13001T6W✓ X13001T8N✓ X13001T5D✓	26,998.50
30	11503/04C BLD X26P HLST RH BLK	51.50	1,545.00
2	22013/04G TSR X2 DATAPORT DOWNLOAD KIT	164.75	329.50
30	11010-TSR/06G TSR X26P XPPM EXTENDED PERFORMANCE POWER MAG	63.50	1,905.00
PLEASE READ ATTACHED:			
Please be aware that handling charges are not actual freight and are therefore subject to sales tax in California and			
CUSTOMER NO.	PURCHASE ORDER	ORDER DATE	SALE AMOUNT
			C.O.D. FEE
PAYMENT TERMS	SHIP VIA	INVOICE NO.	HANDLING
			SALES TAX
COMMENTS	FORM 4473		TOTAL
	SALESMAN LDC		CREDIT / PAYMENT
			AMOUNT DUE

APPROVED FOR PAYMENT  
PO# 1934 342776423 33,356.24  
POLICE DEPARTMENT  
Signature PL 1772

PLEASE REMIT PAYMENT TO CORPORATE OFFICE AT:

3009 N. HIGHWAY 89 PRESCOTT, AZ 86301  
TEL: 928 776 7192 FAX: 928 445 3468 EMAIL: SALES@PROFORCEONLINE.COM WWW.PROFORCEONLINE.COM



**CALIFORNIA OFFICE**

655 BERRY STREET, SUITE H  
BREA, CA 92821  
TEL: (714) 257-9095  
FAX: (714) 257-9076

{ PLEASE REMIT PAYMENT TO  
CORPORATE ADDRESS BELOW }

**PROFORCE**  
**LAW ENFORCEMENT**

INVOICE NO.	PAGE
231023	2
INVOICE DATE	
03/06/15	

**INVOICE**

ORDER: 255629  
FX G-FOB ORIGIN

S CITY OF FULLERTON  
O ACCOUNTS PAYABLE  
L 303 W COMMONWEALTH AVE  
D FULLERTON CA 92832-1775  
T  
O

S CITY OF FULLERTON/POLICE DEPT  
H DAVID BENEDICT RANGEMASTER  
I 237 W COMMONWEALTH AVE  
P FULLERTON CA 92832  
T  
O

QUANTITY	ITEM NUMBER / DESCRIPTION	UNIT PRICE	EXTENDED PRICE
	Washington.		
<i>REC 3/9/15 Dawson. Ben J P#1379</i>			
CUSTOMER NO.	PURCHASE ORDER	ORDER DATE	SALE AMOUNT
000217	P001934	03/06/15	30,778.00
PAYMENT TERMS	SHIP VIA	INVOICE NO.	C.O.D. FEE
DUE NET 30 DAYS	FX G-FOB ORIGIN	231023	.00
COMMENTS		FORM 4473	HANDLING
THANK YOU FOR CHOOSING PROFORCE		N/A	107.45
BY: KARI MARTIN		SALESMAN LOC.	SALES TAX
		003 A	2,470.84
			TOTAL
			33,356.29
			CREDIT / PAYMENT
			.00
			AMOUNT DUE
			33,356.29

**PLEASE REMIT PAYMENT TO CORPORATE OFFICE AT:**

3009 N. HIGHWAY 89 PRESCOTT, AZ 86301  
TEL: 928 776 7192 FAX: 928 445 3468 EMAIL: SALES@PROFORCEONLINE.COM WWW.PROFORCEONLINE.COM

**APPROPRIATION ADJUSTMENTS  
FISCAL YEAR 2014-15**

<b>Fund</b>	<b>Account</b>	<b>Description</b>	<b>Increase Amount</b>	<b>Explanation</b>
10	10171-6301	HR - Legal Fees	\$ 450,000	Employee discipline matters
15	15511-6423	Furniture replacement due to flood	\$ 55,500	Reimbursed by insurance
22	22339-6552	Alternative fuel vehicle lease	23,000	Funded by AQMD Funds - was previously approved but not appropriated
23	23345-5101	Planning Technician position	\$ 40,000	Approved as full-time position but budgeted as non-regular position - funded by Sanitation Fund
26	26315-5101	Housing Fund Salaries & Benefits	\$ 40,000	City intended to charge more costs to CDBG, but HUD has made eligibility more restrictive
34	34277-6423	Small Equipment	\$ 33,500	To purchase police department equipment and supplies from Asset Seizure Fund
41	41413-5101	CNG Fund Salaries and Benefits	\$ 10,000	CNG program continues to grow - additional
	41413-6501	Maintenance & Repairs	\$ 190,000	appropriations offset by additional revenue
44	44519-5101	Salaries & Benefits	\$ 25,000	Water customer service position at Community Center approved in FY13-14 but not appropriated in FY 14-15 budget - funded by Water Fund
68	68166-6701	Debt Service Principal & Interest	\$ 448,000	Network upgrade & phone system lease payments approved in FY13-14 but not appropriated in 14-15
74	10193-6319	Professional Services - CIP Fund	\$ 5,000	Costs of Single Audit on all grant activity
<b>TOTAL APPROPRIATIONS</b>			<b><u>\$ 1,320,000</u></b>	

*approved thru mid year budget review*



# **CITY COUNCIL AGENDA**

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MEETING DATE: FEBRUARY 3, 2015 201

TO: CITY COUNCIL/CITY MANAGER

FROM: ADMINISTRATIVE SERVICES DEPARTMENT

SUBJECT: MID-YEAR BUDGET REVIEW FOR 2014-15

Approved for Agenda:

A handwritten signature in black ink, appearing to be "J. B.", is written over a horizontal line.

City Manager's Office

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## **SUMMARY:**

This report provides a mid-year review of the City's financial position as it relates to the adopted budget for fiscal year 2014-15. Staff is proposing some budget adjustments to accommodate changes in operations during this period.

## **RECOMMENDATION:**

It is recommended that the City Council adopt Resolution No. 2015-xx Amending the Annual Budget for Fiscal Year 2014-15.

## **FISCAL IMPACT:**

Appropriation increases totaling \$1,463,728 are requested, including \$1,320,000 in the operating budget and \$143,729 in the Capital Improvement Budget. This will increase the total City budget from \$372,032,089 to \$373,495,818.

## **DISCUSSION:**

The 2014-15 budget was developed two years ago, projecting conservative estimates for growth as the City recovered from the recession. During this past two-year budget period we have succeeded in maintaining stable expense levels while revenues have exceeded projections. This report provides current data through mid-January.

General Operating Fund Revenue received to date totals \$37.2 million, or 49.3% of the budgeted amount. This represents five months of revenue (August through December) since July receipts are accrued to the prior fiscal year.

Property and sales tax revenue continues to increase at a steady rate, with projections indicating an increase of 3% to 4% over the previous year. Development projects continue to boost permit, planning and park dwelling fee revenue far above budgeted estimates for the year. These increases will result in an estimated additional \$2 million in General Fund revenues at fiscal year end. (See Attachment A.1 – Revenue Summary by Fund.)

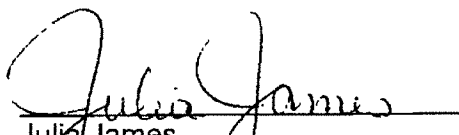
In most funds, expenditures are performing at or below budgeted levels. This is a significant feat given that, with the exception of benefits, appropriations have remained flat for the past several years. One exception is the Human Resources budget in the General Fund, which is 91.5% expended to date due to underfunded legal costs. This budget was not adjusted in this second year and is based on original estimates from three years ago. Given the current number of employee related legal cases, it is projected that an additional \$450,000 in appropriations will be needed for the remainder of the fiscal year. (See Attachment A.2 – Expenditure Summary by Fund and Department.)

The 2014-15 fiscal year General Operating Fund Budget was adopted with revenues totaling \$75.4 million and expenditures totaling \$78.4 million, projecting the use of \$3 million in reserves to balance the structural deficit. However, with the increase in revenue estimates and assuming expenditures will not exceed budgeted levels, it is projected that General Fund revenues will total \$77.5 and expenditures will total \$79.4, requiring \$1.9 in reserves for an ending fund balance of \$13.8 million. (See Attachment A.3 – Summary of Changes to Fund Balances.)

Several appropriation adjustments are requested in the attached Resolution No. 2015-xx. In addition to the General Fund adjustment of \$450,000 mentioned above, another \$870,000 in adjustments are needed in other funds that do not impact the General Fund. The CIP budget also requires adjustments of \$143,728 to various projects either planned or underway.

ATTACHMENTS

- A. Financial Reports
- B. Resolution No. 2015-xx

  
Julia James  
Director of Administrative Services

Management Committee for term ending December 31, 2016.

Motion carried 5 - 0.

**CONSENT CALENDAR (Items 1 through 4)**

Flory moved, seconded by Fitzgerald, to approve Consent Calendar Items 1 through 4.

Motion carried 5 - 0.

Approved

**1. FEBRUARY 3, 2015 MEETING MINUTES**

Recommendation by the City Clerk's Office:

Approve February 3, 2015 City Council / Successor Agency / Public Financing Authority Meeting Minutes.

Received and filed

**2. JANUARY 2015 CHECK REGISTERS**

Recommendation by the Administrative Services Department:

Receive and file.

Approved

**3. RECOGNIZED OBLIGATION PAYMENT SCHEDULE 15-16A (JULY 1, 2015 THROUGH DECEMBER 31, 2015) PER ASSEMBLY BILLS 1X 26 AND 1484**

Recommendation by the Administrative Services Department:

Approve Recognized Obligation Payment Schedule for July 1, 2015 through December 31, 2015.

Resolution No. 2015-03 adopted

**4. MID-YEAR BUDGET REVIEW FOR 2014-15**

Recommendation by the Administrative Services Department:

Adopt Resolution No. 2015-03.

RESOLUTION NO. 2015-03 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, APPROVING PROPOSED AMENDMENTS TO THE ANNUAL BUDGET FOR FISCAL YEAR 2014-15

**ITEMS REMOVED FROM THE CONSENT CALENDAR**

None.

**PUBLIC HEARINGS**

None.

RESOLUTION NO. 2015-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
FULLERTON, CALIFORNIA, APPROVING PROPOSED  
AMENDMENTS TO THE ANNUAL BUDGET FOR FISCAL  
YEAR 2014-15

THE CITY COUNCIL OF THE CITY OF FULLERTON HEREBY RESOLVES AS  
FOLLOWS:

WHEREAS, on June 3, 2014 the Fullerton City Council approved Resolution No.  
2014-38 adopting the City's Annual Budget for fiscal year 2014-15; and

WHEREAS, during the 2014-15 fiscal year amendments in the amount of  
\$373,495,818 are needed for adjustments in programs and capital projects.

NOW, THEREFORE, BE IT RESOLVED by the Fullerton City Council.

Section 1. Operating budget appropriations for fiscal year 2014-15 are hereby  
increased by \$1,320,000 as proposed in the Appropriation Adjustments Schedule  
incorporated hereto as Exhibit 1.

Section 2. Capital Improvement budget appropriations for fiscal year 2014-15 are  
hereby increased by a net \$143,728 as proposed in the CIP Adjustments Schedule  
incorporated hereto as Exhibit 2.

ADOPTED BY THE FULLERTON CITY COUNCIL ON FEBRUARY 3, 2015.

\_\_\_\_\_  
Gregory C. Sebourn, Mayor

ATTEST:

\_\_\_\_\_  
Lucinda Williams, City Clerk



## TASER X26 PURCHASE REFERENCES

Durham Police Department  
505 W Chapel Hill St  
Durham, NC 27701  
Mark Sherman  
Sergeant Nicholas Schneider  
(919) 560-4304 ext 29187  
[Nicholas.schneider@durhamnc.gov](mailto:Nicholas.schneider@durhamnc.gov)

City of Fresno Police Department  
6375 W. Central Avenue  
Fresno, CA 93706  
Lieutenant Tom Rowe  
(559) 621-2169  
Previously Lt. Tom Laband  
(559) 621-2000

Juno Beach Police Department  
340 Ocean Drive  
Juno Beach, FL 33408  
Mathew Pazanski  
(561) 656-0320

Katy Police Department  
5456 Franz Rd  
Katy, TX 77493-1717  
Officer Robert Hughes  
832-297-6205  
Assistant Chief Tyler  
281-391-4848

High Springs Police Department  
110 NW 1st Avenue  
High Springs, FL 32643  
Officer John Annaruma  
(386) 454-1415  
(Officer Ryan Scott - no longer there)

Crandall Police Department  
112 S Main St  
Crandall, TX 75114  
Lieutenant Shane Meek  
(469) 447-4089

Hector Police Department  
301 S Main St  
Hector, MN 55342  
Chief Patrick Callahan  
(320) 583-4955

Port Washington Police Department  
500 Port Washington Boulevard  
Port Washington, NY 11050  
Sergeant Kevin McCarroll  
(516) 532-1838

Conway Police Department  
1105 Prairie Street  
Conway, Arkansas 72032  
Chief AJ Gary (501) 450-6126  
Major Joe Taylor (501) 328-4115  
Thomas Knopp, Training Supervisor  
(501) 328-4120  
(501) 733-4244 Mobile  
thomas.knopp@cityofconway.org

Benton Police Department  
114 S. East Street  
Benton, Arkansas 72015  
Kirk R. Lane  
Chief of Police  
501-776-5983  
chief@bentonar.org

Davenport Police Department  
P.O. Box 125  
Davenport, FL 33836  
Chief Larry M. Holden  
Sergeant Ortega  
(863) 419-3307



Winter Park Police Department  
500 North Virginia Avenue  
Winter Park, FL 32789-3136  
Deputy Chief of Police Art King  
407-599-3412  
Officer John Bologna  
407-599-3658

Fredericksburg Police Department  
2200 Cowan Blvd  
Fredericksburg, VA 22401  
Lieutenant William Hallam  
(540) 373-3122

Titusville Police Department  
1100 John Glenn Blvd  
Titusville FL 32780  
Lisa House, Logistics Coordinator  
321-567-3922

Manassas City Police Department  
9518 Fairview Avenue  
Manassas, VA 20110  
Sergeant W. Bombara  
703-257-8030  
wbombara@manassasva.gov

Missouri State Highway Patrol  
1510 E. Elm Street  
Jefferson City, MO 65101  
Darrell Taube  
573-751-7795  
Darrell.taube@mshp.dps.mo.gov

Village of Arlington Heights Police Department  
200 E Sigwalt Street  
Arlington Heights, IL 60005  
Sergeant Shawn P. Gvorke  
847-368-5419  
sgyorke@vah.com

Kernersville Police Department  
P.O. Box 728  
Kernersville, NC 27285  
Captain Steve Bowman  
336-996-2451

Carbondale Police Department  
511 Colorado Ave, Suite 911  
Carbondale, CO 81623  
Chief of Police Gene Schilling  
970-963-2662  
eks@carbondaleco.net

New Mexico Department of Public Safety  
New Mexico State Highway Patrol  
4491 Cerrillos Road  
Santa Fe, NM 87507  
David Hoy, Department Armorer  
505-331-7092  
Previously Thomas Lewis

Sayre Police Department  
234 South Lehigh Avenue  
Sayre, Pennsylvania 18840  
Chief Daniel J. Reynolds  
570-888-2649  
570-888-2233  
chief@police.sayreborough.org

Findlay Township Police Department  
1271 Route 30, Drawer W  
Clinton, Pennsylvania 15026  
John H. Hart, Training Officer  
724-695-1300  
jhart@findlaytwp.org

Village of Mamaroneck Police Department  
169 Mt. Pleasant Ave  
Mamaroneck, NY 10543  
Sergeant Sandra DiRussa, Training Unit  
914-825-8547  
Fax 914-777-7707  
sdiruzza@vompd.com  
Christopher S. Leahy, Chief of Police  
914-777-1122  
cleahye@vompd.com

Morganton Department of Public Safety  
305 East Union St, Suite A100  
Morganton, NC 28655  
Captain Jason R Whisnant  
828-437-1211  
jwhisnant@morgantonps.org

Treasure Island Police Department  
108 108th Avenue  
Treasure Island, FL 33706  
Detective Trenton Taylor, PD  
727-471-7169  
ttaylor@mytreasureisland.org

Addison Police Department  
3 Friendship Plaza  
Addison, Illinois 60101  
Sergeant Brian Lindstrom  
630-543-3080 Main  
630-693-7910 Direct  
blindstrom@addison-il.org

Howard County Police Department  
Attn: Dean Hof, Assistant Purchasing Administrator  
6751 Columbia Gateway Drive, Suite 501  
Columbia, MD 21046  
410-313-4239  
dhof@howardcountymd.gov

Siskiyou County Sheriff's Department  
Attn: Deputy Louis Mero  
305 Butte Street  
Yreka CA 96097-3004  
530-841-2900  
louis.mero@siskiyousheriff.org

Lebanon Police Department  
201 East Main Street  
Lebanon, IN 46052  
Officer Justin Knox  
Crime Scene/Evidence Technician  
Office: (765) 482-8836  
Fax: (765) 482-8837  
jknox@cityoflebanon.org  
<http://www.cityoflebanon.org/>  
Tyson Warmoth, Chief of Police  
Office of the Chief: 765-482-8836  
twarmoth@cityoflebanon.org

St Mary's County Sheriff's Office  
Attn: Erin Shoemaker  
23150 Leonard Hall Drive  
Leonardtown, MD 20650  
Armorer Jeff McLane, Chief Arms Instructor  
301-475-4200 ext 1989  
Jeffrey.McLane@stmarysmd.com  
Major John D. Horne, Assistant Chief  
301-475-4200 ext 1921  
John.Horne@stmarysmd.com

Rogers Police Department  
1905 S Dixieland Rd  
Rogers, AR 72758  
Sergeant Troy Curby  
479-986-3622  
tcurby@rogersar.gov

Grand Coulee Police Department  
306 Midway Avenue  
Grand Coulee, WA 99133  
Chris McClanahan  
509-633-1411  
cmccclanahan@gccitywa.org

Mobile Police Department  
2460 Government Blvd  
Mobile, AL 36608  
Major Kara L. Rose  
251-208-1700  
kara.rose@cityofmobile.org

City of Charleston Police Department  
Logistics and Supply Unit  
Underwater Recovery Team  
180 Lockwood Boulevard  
Charleston, SC 29403  
James Foster, Senior Police Officer  
843-720-2429  
843-577-7434  
fosterj@charleston-sc.gov  
City of Charleston  
Attn: Amy K. Wharton, Deputy CFO  
116 Meeting Street  
Charleston SC 29401-2216  
whartona@charleston-sc.gov  
843-579-7596

Western Berks Regional Police Department  
100 N Reber Street  
Wernersville, PA 19565-2131  
Police Chief William S. Schlichter  
Tel: 484-226-3328  
wschlichter@wbrpd.org

Dale County Sheriff's Office  
113 West Reynolds Street  
Ozark, AL 36360-1438  
Deputy Instructor Kendall Hatfield  
334-774-2335  
khatfield@daleso.com

Accredited Security • 131 DW Hwy Suite 561, Nashua, NH 03060 • Fax: 610-241-7413 • Tel: 702-617-3300  
Corporate Address • 8635 W Sahara Ave Suite 614, Las Vegas, NV 89117 • Info@AccreditedSecurity.com  
Accredited Financial Services is an Accredited Member of the Southern Nevada Better Business Bureau since 2006.





Jeff Wenger &lt;jeffwenger@gmail.com&gt;

**TASER X26 Purchase Agreement**

1 message

Jeff Wenger <jeffwenger@gmail.com>  
To: David Benedict <dbenedict@fullertonpd.org>

Thu, Feb 2, 2017 at 12:41 PM

Hello David,

As we discussed, we will purchase your 23 TASER X26 units with holsters at a price of \$300.00 each. Our refurbished TASER X26 units are sold mostly to law enforcement agencies and officers. Unless otherwise specified we also sell them to security officers and others as allowed by law. Attached please find our standard agreement and a separate agreement with a check box at the bottom that stipulates your equipment will be sold only to other government law enforcement. Also attached is a list of references who have sold to us quantities of up to 300 TASER X26 units at a time. Please let me know if you have questions or if there is anything else we can do for you.

Best regards,  
Jeffrey R. Wenger  
President and CEO  
Accredited Security, LLC  
131 Daniel Webster Hwy, Suite 561  
Nashua, New Hampshire 03060-5224  
Fax: 610-241-7413 Tel: 702-617-3300  
www.AccreditedSecurity.com



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**3 attachments**

**TASER\_X26\_AGREEMENT.pdf**  
154K

**TASER\_X26\_PURCHASE\_LE.pdf**  
83K

**TASER\_X26\_Purchase\_References\_16\_07\_15.pdf**  
212K