City of Rochester Hills CDBG Allocation
(as of October 28, 2026)

	PY 2022	***PY 2023***	**PY 2024**	***PY 2025***	***PY 2026***	***PY 2027***
HAVEN*	$15,000	$15,000	$15,000	*$11,067*	*$15,000*	*$15,000*
	85	80	48	--	--	--
ES-NH	$10,000	$10,000	$0	*$0*	*$0*	*$0*
	178	192	--***	--***	--***	--***
YS	$15,000	$15,000	$7,743	*$7,700*	*$16,347*	*$15,000*
	47	53	64**	63**	--	--
MHR	$115,295	$114,450	$128,881	*$128,924*	*$127,616*	*$170,000*
	30	41	33	*25*	--	--
Total	$155,295	$154,450	$151,624	*$147,691*	*$158,963*	*$200,000*

***Yard Service from OLSHA Grant*
****Due to the public service cap, the grant no longer allocates to Emergency Services*

Public Services Calculation

25.90%	$40,000	PY2022 = cannot exceed 30%
25.90%	$40,000	PY2023 = cannot exceed 30%
15.00%	$22,743	PY2024 = cannot exceed 15%
12.71%	$18,767	PY2025 = cannot exceed 15%
19.72%	$31,347	PY2026 = cannot exceed 15%
15.00%	$30,000	PY2027 = cannot exceed 15%

*Total count of women assisted from Rochester Hills, not specifically how many per the award amount.
Each program has a different cost of service ranging from ~$120-$2,500. / Data not provided for PY 2025