Rochester Area Youth Assistance

3200 W. Tienken Road • Rochester Hills, MI 48306

(248) 656-3558 • Fax (248) 652-9036 • www.raya-mi.org

West entrance to the Performing Arts Center at Adams High School

June 24, 2026

City of Rochester Hills
Attn: Joe Snyder
1000 Rochester Hills Drive
Rochester Hills, MI 48309

Dear Mr. Snyder,

On behalf of the Rochester Area Youth Assistance Board of Directors, enclosed please find the approved 2026-2027 RAYA Budget. This information is being provided to aid in your discussion and planning.

We appreciate your strong support of our program, as we continue our mission to assist at-risk youth in our community. We would not be able to achieve our mission and continue to grow without your sponsorship.

As you may be aware, in 1993, RAYA developed a State Equalized Value formula which was implemented for the 1993-1994 budget year as follows:

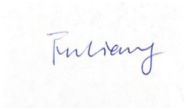
"A formula was developed to determine the fair appropriation from each of the municipalities to support the operational costs of the organization. Once the operational budget is determined, the first 18% of the costs are automatically charged to the Rochester Community Schools District. The remaining amount is then split between the supporting municipalities of the City of Rochester, City of Rochester Hills and the Charter Township of Oakland. The first factor in the formula is based on the student count in each of the municipalities divided by the combined student count for those three municipalities only. It is not based on total Oakland County student count, just the student count for the three sponsoring municipalities. The second factor used is the state equalized value assessed for the homes in the same three sponsoring communities. Once the two factors are calculated, an average of both factors is done and the remaining operation costs are multiplied by the average."

In addition, Rochester Community Schools provides in-kind services for office space, utilities, internet service, computer equipment and janitorial service.

After reviewing anticipated income and expenses for 2026-2027, we are asking the City of Rochester Hills' sponsorship contribution be **$19,865.04.** In addition, we hope that the City of Rochester Hills will provide support of **$10,000.00** to be used for the Camp Safari summer day camp. This camping opportunity would not be possible for children who reside in Rochester Hills without the continued support of the City.

If you have any questions about this budget or our program, please feel free to contact me, 248-656-3558, or by e-mail to raya@rochester.k12.mi.us.

Sincerely,



Liang Fu, Treasurer
RAYA Board of Directors