



## City of Rochester

---

400 Sixth Street  
Rochester, MI 48307  
P: (248) 651-9061  
F: (248) 651-2624  
[www.rochestermi.org](http://www.rochestermi.org)

### FYE 2027 MARCH BUDGET WORKSHOP AGENDA

#### **Requested Attendees:**

**City Council** (Debbie Jones, Stuart Bikson, Jessica Clauser, Christian Hauser, Sara King, Nancy Salvia, Marilyn Trent)

**City Staff** (Nik Banda, Anthony Moggio, Megan Frahzo, George Rouhib Jr., Marcy Moriwaki, Nick Schaefer, Joellen Haines, Scott Demoff, Jason Warner)

<b>Fire Department</b>	<b>Saturday, Mar 7, 2026</b>	<b>9 am</b>
------------------------	------------------------------	-------------

#### March Workshop Goals for FYE 2027 Budget

- February Workshop Follow-Up Items
- City Council Special Requests
- City Council Direction

1. Meeting Kick-Off
2. February Workshop Follow-Up
3. City Council Special Requests
4. Interactive Model / Available Funding Sources
5. Millage Rate Constraint
6. Budget Timeline
7. Other Items for Consideration
8. Optional – AI Questions & Answers