



## City of Rochester

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### FYE 2027 FEBRUARY BUDGET WORKSHOP AGENDA

#### **Requested Attendees:**

**City Council** (Debbie Jones, Stuart Bikson, Jessica Clauser, Christian Hauser, Sara King, Nancy Salvia, Marilyn Trent)

**City Staff** (Nik Banda, Anthony Moggio, Megan Frahzo, George Rouhib Jr., Marcy Moriwaki, Nick Schaefer, Joellen Haines, Scott Demoff, Jason Warner)

<b>Fire Department</b>	<b>Saturday, Feb 28, 2026</b>	<b>9 am</b>
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#### February Workshop Goals for FYE 2027 Budget

- **January Workshop Follow-Up Items**
- **City Council Special Requests**
- **Infrastructure Discussion**
- **City Council Direction**

1. Meeting Kick-Off
2. January Workshop Follow-Up
3. City Council Special Requests
4. Infrastructure Discussion & Direction
5. Available Funding Sources
6. Budget Timeline
7. Optional – AI Questions & Answers