



City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 651-9061
F: (248) 651-2624
www.rochestermi.org

FYE 2027 FEBRUARY BUDGET WORKSHOP AGENDA

Requested Attendees:

City Council (Debbie Jones, Stuart Bikson, Jessica Clauser, Christian Hauser, Sara King, Nancy Salvia, Marilyn Trent)

City Staff (Nik Banda, Anthony Moggio, Megan Frahzo, George Rouhib Jr., Marcy Moriwaki, Nick Schaefer, Joellen Haines, Scott Demoff, John Cieslik, Jason Warner)

| | | |
|------------------------|-------------------------------|-------------|
| Fire Department | Saturday, Jan 24, 2026 | 9 am |
|------------------------|-------------------------------|-------------|

January Workshop Goals for FYE 2027 Budget

- Review Financial Status
- Staff Presentation of Opportunities, Projects, and Asks for City Council's Review
- Funding Source Options
- Discussion and Gathering of Council Questions & Council Special Requests for February Budget Workshop

1. Meeting Kick-Off
2. Current and Future Financial Status
3. Available Funding Sources
4. Strengths, Weaknesses, Opportunities, & Threats
5. Department Discussion / Projects / Asks
6. Budget Timeline