City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 733-3700
F: (248) 733-3170
www.rochestermi.org

CITY COUNCIL

REGULAR MEETING AGENDA

Mayor Nancy Salvia
Mayor Pro Tem Stuart Bikson
Council Members Christian Hauser, Debbie Jones,
Sara King, Steve Sage and Marilyn Trent

400 Sixth Street	**July 28, 2025**	**7:00 PM**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comment Scheduled/Non-Scheduled/Presentations
   - A. Presentation of Main Street Oakland County - Downtown Development Authority.
5. Approval of the Consent Agenda
   - A. Consideration of a request to approve the Lupus Awareness Walk.
   - B. Consideration of a request to approve the Connect the Nations event.
   - C. Consideration to hold the Turn Your Town Teal-Michigan Ovarian Cancer National Alliance initiative from August 30, 2025 to September 27, 2025.
   - D. Receipt of the Check Register Reports.
6. Old Business/Tabled Items
7. Public Hearings
8. Legislative Deliberation
   - A. Consideration of a Contract with the Rochester Hills Public Library.

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Where you live.

B. Consideration of an Ordinance Amendment to Sections 10-192 (International Property Maintenance Code) - First Reading and Introduction.

9. Reports and Regular Business

A. Consideration of a request to approve the purchase of body-worn cameras, in car cameras and associated accessories.

B. Consideration of a request to approve the purchase of EMD/Fire Software from Priority Dispatch.

C. Consideration of a request to adopt the Parking Advisory Committee (PAC) recommendation to designate Lot #1 as a ParkMobile usage parking lot only.

D. Consideration of a Resolution adopting revised water and sewer rates effective September 1, 2025.

E. Quarterly Financial Report Ending June 30, 2025.

F. Consideration of a City Manager Memo regarding a Periodic Personnel Review for Finance Director.

10. Receive a Report from the Various Boards and Commissions

A. Receipt of a report from the Rochester Community House Board.

B. Receipt of a report from Paint Creek Trailways Commission.

C. Receipt of a report from the Cemetery Advisory Board.

D. Receipt of a report from RARA.

E. Receipt of a report from the Downtown Development Authority.

F. Receipt of a report from the Asset Management Committee.

G. Receipt of a report from the Historical Commission.

H. Receipt of a report on America 250 and Heritage Days.

11. General Miscellaneous

12. Public Comment

13. Adjourn

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NOTE: Anyone planning to attend the meeting who has need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the City Clerk's Office at 248-733-3700 forty-eight (48) hours prior to the meeting. Staff will be pleased to make the necessary arrangements to provide necessary reasonable accommodations, including auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting.

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Procedure for Hybrid Public Meeting

The City has returned to in-person public meetings as of March 14, 2022, with limited online capabilities. The public bodies (our boards and commissions) are meeting in-person; however, some staff, consultants, and guests will still be able to participate remotely. While in-person audience seating is now available, with limited COVID-19 procedures in place, staff asks that anyone who feels sick not attend in-person.

If you choose to participate virtual, please follow the links and information below:

- Live stream audio and video content on two (2) separate streaming platforms available at the City's YouTube and at the City's website at www.rochestermi.org/201/City-Webcasts. (Click the "Live" links to go there.)

- The City remains committed to accessibility; however, due to the limitations of technology, City staff encourages residents to send an email with your comments to rsvp@rochestermi.org prior to the meeting, but not later than Noon on the day of the meeting, so that your comments can be read into the record. This will decrease the demand on our virtual meeting infrastructure. (After Noon on the day of the meeting, email comments to: bdannunzio@rochestermi.org.)

- For those who prefer to use a telephone to participate, you will need to call (646) 558-8656 and enter meeting **ID: 838 8978 6123**. When prompted, enter a participant number or just touch the # key. During the call, use *9 to raise hand and you will be "called on" by the last 3-digits of your phone number. (For example, my last digits are 8029. Callers will be asked to speak by referencing the last 4-digits of their phone number.) Note: Phone participants will have their numbers masked, for privacy.

- To provide additional opportunity to participate, members of the public are welcome to join the meeting by copying and pasting the following link in their browser: https://us02web.zoom.us/j/83889786123 (Downloading Zoom is required.)

- We appreciate your understanding as staff will do our best to assist everyone; but, **please be advised for virtual meetings there is a three (3) minute limit for public comments**.

For assistance, or questions accessing and/or making public comment during the meeting, or other support, please reach out to our Deputy City Clerk, Mr. Brian D'Annunzio by email: **bdannunzio@rochestermi.org.**

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ROCHESTER POLICE DEPARTMENT

400 SIXTH STREET
ROCHESTER, MICHIGAN 48307
PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 14, 2025
To: Nik Banda, City Manager
From: George T. Rouhib Jr., Chief of Police
Subject: Lupus Awareness Walk Event

Issue: Request to hold the Lupus Awareness Walk Event

Analysis: The Michigan Lupus Foundation has submitted a special event application to host the Lupus Awareness Walk on **October 4, 2025**, from 8 am to 1 pm in Municipal Park at the Kiwanis Pavilion. There will be a small walk around the pond area and other areas. This will be a fundraising event that will not involve any street closures. There were no issues with this event last year.

The event application has been reviewed by department heads with no associated costs. Proof of liability insurance and a hold harmless agreement have been submitted.

Requested Action: Review and approve event as presented.

Attachment(s): Special event application

APPLICATION FOR SPECIAL EVENT PERMIT
PARKS & PUBLIC SPACES

Complete & sign this form and return to City of Rochester Police Chief along with a non-refundable check made to the City of Rochester
Application fee for first time event $100, 2nd and subsequent years $75

Date/Hours of Event: Saturday, Oct. 4, 8 am-1 pm

Date/Hours of Event:

Name of Event:
Lupus Awareness Walk

Description of Event:
The Michigan Lupus Foundation would like to host a Lupus Awareness Walk at Rochester Municipal Park on Saturday, Oct. 4th. We expect approx. 200 people in attendence for a group walk around the pond.

Location Requested:
Rochester Municipal Park, Kiwanis Pavilion

NOTE: Reservations for the Kiwanis and Lion's Shelters are handled under a separate permit available at City Hall. Please Check availability first by calling City Hall at (248) 733-3700.

Date/Hours of Event: ~~10/4/24~~ 10/4/25 from 8 am-1 pm (public time 10 am-12 pm)

Date/Hours of Set-up and Tear Down: Setup/tear down on day of starting at 8 am, tear down at 1 pm

Organization Name:
Michigan Lupus Foundation (tax ID 38-2282465)

Organization Address (include street address, city, state & zip): PO Box 128, Traverse City MI 49685

Organization Phone Number: 248-901-7299

Name of Contact Person and Phone Number: Kimberly Dimond, Executive Director, 248-901-7299

Contact Person E-Mail (must be provided): kimberly@milupus.org or info@milupus.org

On-Site Event Manager/Contact Person Name & Phone Number: Kimberly Dimond, 248-901-7299

ACKNOWLEDGEMENT

The Rochester City Council shall have sole and complete discretion whether to issue a permit.
Nothing contained in the City Code shall be construed to require the City to issue a permit to an applicant, and no applicant shall have any interest or right to receive a permit merely because the applicant has received a permit in the past.

As the authorized agent of the sponsoring organization, I hereby agree that this organization shall abide by all conditions and restrictions specific to the event as determined by the City and will comply with all local, state and federal rules, regulations and laws.

Kimberly Dimond
Signature of Applicant

6/26/25
Date

PLEASE COMPLETE THE FOLLOWING EVENT INFORMATION:

EVENT LAYOUT: Please attach all sketches of the layout to the completed Application.

Organization Type: ☐ Government ☑ Non-Profit ☐ For-Profit

List any additional Sponsors or Participants:
TBD corporate sponsors

Is this event a fundraiser? ☑ YES ☐ NO
If yes, indicate beneficiary information:
Proceeds support the Michigan Lupus Foundation's mission to to improve the quality of life for those living with lupus through support, education and research with the goal of finding a cure.

Is this the first time the event is being held in Rochester? ☐ YES ☑ NO
Describe:
We held an awareness walk at the park on October 5, 2024.

Was this even previously held outside of Rochester? ☑ YES ☐ NO
Describe:
The foundation has held awareness walks in rotating cities including Lansing and Grand Rapids.

Total estimated attendance each day:
Approx. 200 participants

What parking arrangements will be necessary to accommodate attendance?
Describe:
Majority handicap parking as many lupus patients are disabled. Last year we coned off spots.

Is amplification of music or speakers planned or anticipated? ☑ YES ☐ NO
If yes, describe:
We will have a speaker for speeches.

Will volunteer staff be provided to assist with safety, security and maintenance: ☑ YES ☐ NO

Will alcoholic beverages be served? ☐ YES ☑ NO
If yes, describe:

Will food/beverages be sold? ☐ YES ☑ NO *NOTE: Peddler & Vendor permits are required. Also, Health Department approval required for food sales.*

If yes, describe:

Coffee & donuts on site.

Will merchandise be sold? ☑ YES ☐ NO

If yes, describe:

Michigan Lupus Foundation apparel and swag for purchase.

Will the event require the use of any of the following municipal equipment?

Picnic Tables	☑ YES	☐ NO	If yes, number requested: 8-10
Trash Receptacles	☑ YES	☐ NO	If yes, number requested: 4
Dumpsters	☐ YES	☑ NO	If yes, number requested:
Electrical Connections	☐ YES	☑ NO	If yes, number requested:
Meter Bags	☐ YES	☑ NO	If yes, number requested:
Barricades	☐ YES	☑ NO	If yes, number requested:
Traffic Cones	☑ YES	☐ NO	If yes, number requested: 10 for parking sp
Other	☐ YES	☑ NO	If yes, number requested:

Will you be requesting City safety personnel to be assigned to this event (Police/Fire): ☐ YES ☑ NO

Describe:

Will street closures be necessary? ☐ YES ☑ NO

If yes, include a detailed map and indicate the date and time for closing and re-opening including set-up and tear down.

Describe:

PLEASE INDICATE IF YOU WILL BE REQUIRING, CONSTRUCTING OR LOCATING ANY OF THESE ITEMS IN THE AREA OF THE EVENT:

Kiwanis and/or Lion's Shelter ☑ YES ☐ NO

City Hall told us the shelter is available.

Reservations for the Kiwanis and Lion's Shelters are handled under separate permits available at City Hall. Please check availability first by calling City Hall at (248) 733-3700.

Booths ☑ YES ☐ NO

If yes, indicate number of booths and size of each.

Approx. eight 6-foot tables

Tents ☑ YES ☐ NO Approx. 2 tents, less than 10 x 10 ft

If yes, indicate number of tents and size of each.

**The City requires inspection of all tents larger than 10' x 10'. If any of the tents for your event are larger than 10' x 10', please provide the date and time the tent is assembled so an inspection may be scheduled:*

Date: _____ *Time:* _____

Awnings ☐ YES ☑ NO

If yes, number of awnings and size of each:

Canopies ☐ YES ☑ NO

If yes, number of canopies and size of each:

Tables ☑ YES ☐ NO

If yes, number of tables and size of each:

Approx. eight 6-foot tables

Portable Restrooms ☐ YES ☑ NO

If yes, number of portable restrooms requested and locations:

Other Items Requested ☐ YES ☑ NO

If yes, describe:

MI Lupus FOUNDATION

Serving Lupus Warriors & Their Families

MICHIGAN LUPUS FOUNDATION EVENT HOLD HARMLESS AGREEMENT

To the fullest extent permitted by law, the Michigan Lupus Foundation comprises of its officers, directors, employees, agents, contractors, volunteers, representatives and others working on behalf of the Michigan Lupus Foundation's awareness walk event.

The Michigan Lupus Foundation is legally liable and agrees to be responsible for any liability, defend, pay on behalf of, indemnify and hold harmless the City of Rochester, its elected and appointed officials, employees and volunteers and others working on behalf of the City of Rochester against any and all claims, demands, suits, or loss, including all costs and reasonable attorney fees connected therewith and for any damages which may be asserted, claimed or recovered against or from the City of Rochester, its elected and appointed officials, employees, volunteers or others working on behalf of the City of Rochester, by reason of personal injury, including bodily injury and death and/or property damage, including loss of use thereof, which arises out of or is in any way connected or associated with the Michigan Lupus Foundation's activities permitted pursuant to its special event permit dates: **Saturday, October 4, 2025** issued by the City of Rochester.

Such responsibility shall not be construed as liability for damage caused by or resulting from the sole act or omission of the City Rochester, its elected or appointed officials, employees, volunteers or others working on behalf of the City of Rochester.

Signed in agreement on Thursday, June 26, 2025:

Kimberly Dimond
Executive Director
Michigan Lupus Foundation

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 6/30/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER EVERTREE GREAT LAKES INSURANCE SERVICES, LLC 30200 Telegraph Rd, Suite 350 Bingham Farms, MI 48025	CONTACT NAME PHONE (A/C No, Ext): FAX (A/C No): EMAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC #
INSURED MICHIGAN LUPUS FOUNDATION 30200 TELGRAPH RD #170 BEVERLY HILLS, MI 48025	INSURER A: United States Liability Insurance Company	25895
	INSUREB B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY [X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC			NBP1563463C	03/29/2025	03/29/2026	EACH OCCURENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS-COMP/OP AGG $	$1,000,000 $100,000 $5,000 $2,000,000 $
	AUTOMOBILE LIABILITY [ ] ANY AUTO [ ] ALL OWNED AUTOS [ ] SCHEDULED AUTOS [ ] HIRED AUTOS [ ] NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) $	$ $ $ $ $
	[ ] UMBRELLA LIAB [ ] OCCUR [ ] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $						EACH OCCURRENCE AGGREGATE $	$ $ $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N [ ] If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					[ ] WC STATU-TORY LIMITS [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE-EA EMPLOYEE E.L. DISEASE-POLICY LIMIT	 $ $ $
A	Non Profit Directors & Officers			NBP1563463C	03/29/2025	03/29/2026	D&O Ea. Claim EPL Ea. Claim D&O/EPL Shared Aggregate	$1,000,000 $1,000,000 $1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (See attached Acord 101 for additional liability limits)

CERTIFICATE HOLDER	CANCELLATION
Insured Copy MI	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Thomas P. Kenney

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AGENCY CUSTOMER ID: 5912

LOC #: All

ADDITIONAL REMARKS SCHEDULE

AGENCY EVERTREE GREAT LAKES INSURANCE SERVICES, LLC	INSURED MICHIGAN LUPUS FOUNDATION 30200 TELGRAPH RD #170 BEVERLY HILLS, MI 48025
POLICY NUMBER NBP1563463C	
CARRIER United States Liability Insurance Company — NAIC CODE 25895	EFFECTIVE DATE: 3/29/2025

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: ACORD 25 FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE

COVERAGE PART	LIMITS
Businessowners Liability	
Liability and Medical Expenses	$1,000,000
Medical Expense (per person)	$5,000
Damages To Premises Rented To You (Any One Premises)	$100,000
General Aggregate	$2,000,000
Management Liability	
Employment Practices Liability Each Claim Limit	$1,000,000
Employment Practices Liability In The Aggregate Limit	$1,000,000
Directors and Officers Liability Each Claim Limit	$1,000,000
Directors and Officers Liability In The Aggregate Limit	$1,000,000
Directors and Officers Liability Retention	$0
Employment Practices Liability Retention	$0
Directors and Officers Retroactive Date	Full Prior Acts
Employment Practices Liability Retroactive Date	Full Prior Acts
Directors and Officers Prior or Pending Litigation Date	03/29/2022
Employment Practices Liability Prior or Pending Litigation Date	03/29/2022

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2025 Rochester Event Calendar
Tentative Events

July 14,2025

Month	Time	Event	Location	Reviewed Department Heads	Reviewed City Manager	Council Approval	Costs
January							
17-18	10am-6pm	Downtown Rochester Frost Festival	Downtown Rochester	Yes	Yes	Yes	$ -
19	9am-11am	Frozen Paw 5K	Downtown Rochester	Yes	Yes	Yes	$ 2,600
February							
		No Events					
March							
15	1pm-11pm	Friends of Foster Kids Charity-Pre St. Patrick's Day	O'Connors	Yes	Yes	Yes	$ -
16	Noon-10pm	St. Baldrick's Fundraiser	Corner Bar	Yes	Yes	Yes	
17	7am-2am	Annual St. Patrick's Day Celebration	O'Connors	Yes	Yes	Yes	$ 250
April							
4	4pm-7pm	Haven Sexual Assault Awareness Month	Downtown Rochester	Yes	Yes	Yes	$ -
11,12,13	10am-5pm	Knights of Columbus Tootsie Roll Drive	Main/University	Yes	Yes	Yes	$ -
May							
5	1pm-9pm	Cinco de Mayo	D'Marcos	Yes	Yes	Yes	
10	Noon-3 pm	Detroit Dachshund Club Walk Fundraiser	Paint Creek Trail	Yes	Yes	Yes	$ -
24	6:30am-5 pm	Heritage Car Show	Municipal Park	Yes	Yes	Yes	$ -
June							
2	All Day	Gun Violence Awareness Month (June)	Downtown Rochester	Yes	Yes	Yes	
7	8am-10am	OPC 5KRun/Walk-Meals for Wheels	Clinton River Trail	Yes	Yes	Yes	$ -
8	7am-12pm	Bark & Brew 5K Run	Municipal Park	Yes	Yes	Yes	
12	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
12	10am-noon	St. John Lutheran Mobile Pantry	Municipal Park	Yes	Yes	Yes	
19	7pm-9pm	Movies in the Park	Municipal Park	Yes	Yes	Yes	$ -
21	10am-6pm	Makers Market	W. Fourth Street	Yes	Yes	Yes	$ 500
21	8am-6pm	Pride in the Park-Rochester	Municipal Park	Yes	Yes	Yes	TBD
26	6 pm-9 pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
26	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -

July							
3	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
10	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
10	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
13	6pm-8pm	Uplifting Music in the Park	Bandshell	Yes	Yes	Yes	$ -
17	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
17-19	10am-9pm	Sidewalk Sales	Downtown Rochester	Yes	Yes	Yes	
19	6:30pm-11:30pm	Movies in the Moonlight	Farmers Market	Yes	Yes	Yes	$ -
18	6pm-9pm	Dancin in the Street	Downtown Rochester	Yes	Yes	Yes	
23-26	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
24	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
24	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
26	6am-11am	Woodhouse 5K-New Day	Municipal Park	Yes	Yes	Yes	$ 750
26	6:30 pm-11:30pm	Movies in the Moonlight	Farmers Market	Yes	Yes	Yes	$ -
27	11am-3pm	Italian Happening Car Show	Municipal Park	Yes	Yes	Yes	$ 2,750
29-31	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
30	5pm-8pm	Barre3 in the Park	Lions Park	Yes	Yes		$ -
30	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
31	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
August							
2	3pm-6pm	Roman James Foundation Fun Run 2025	Municipal Park	Yes	Yes	Yes	$ -
2	6:30pm-11:30pm	Movies in the Moonlight	Farmers Market	Yes	Yes	Yes	$ -
6	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
9	6am-2pm	Detroit Congenital Heart Walk	Municipal Park	Yes	Yes	Yes	$ -
10	5am-5pm	Rockin Rods	Walnut Street	Yes	Yes	Yes	$ 850
13	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
16	12pm-5pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
24	6am-4pm	Family Praise and Picnic in the Park	Municipal Park	Yes	Yes	Yes	$ 250
28	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
30	12 pm-3:30 pm	Connect the Nations Welcome & Worship Gathering	Municipal Park	Yes			
September							
5-7	10am-6pm	Art & Apples	Municipal Park	Yes	Yes	Yes	
20	8am-11am	Hometown Hustle	Downtown Rochester	Yes	Yes	No	
28	9:30am-12:30pm	Detroit POTS 5K	Municipal Park	Yes	Yes	Yes	

October							
2	7pm-9pm	Rochester Posed	Downtown Rochester	Yes	Yes	Yes	$ -
4	8am-1pm	Lupus Awareness Walk	Municipal Park	Yes			
5	8:30am-11:30am	Scare Away Hunger 5K & Family Fun Run	Municipal Park	Yes	Yes	Yes	$ 600
18	TBD	Trick-or-Treat & Halloween Fest	Downtown Rochester	No			
18	9am-12:30pm	Making Strides Against Breast Cancer	Municipal Park	Yes	Yes	Yes	$ 360
November							
24	6pm-9pm	Lagniappe	Main Street	No			
December							
5-6	TBD	Kris Kringle Market	Downtown Rochester	No			
7	2pm-4pm	Christmas Parade	Downtown Rochester	No			

ROCHESTER POLICE DEPARTMENT

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PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 11,2025
To: Nik Banda, City Manager
From: George T. Rouhib Jr., Chief of Police
Subject: Special Event Application – Connect the Nations Welcome & Worship Gathering

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Issue: Request to hold the Connect the Nations Welcome & Worship Gathering Event

Analysis: Connect the Nations, a branch of Abide Ministries, has submitted a special event application to hold the Connect the Nations Welcome & Worship Gathering on Saturday, August 30,2025 from 12 pm to 3:30 pm in Municipal Park. The event will consist of some live music, food, and socializing.

The special event application has been reviewed by department heads. There are no costs associated with this event or street closures. The applicant shall provide proof of liability insurance and submit a valid hold harmless agreement prior to the date of the event.

Requested Action: Review and approve event as presented.

Attachment(s): Special event application

APPLICATION FOR SPECIAL EVENT PERMIT
PARKS & PUBLIC SPACES

Complete & sign this form and return to City of Rochester Police Chief along with a non-refundable check made to the City of Rochester
Application fee for first time event $150, 2nd and subsequent years $125

Date/Hours of Event: 12-3:30pm

Date/Hours of Event: Saturday, Aug 30th

Name of Event: Connect The Nations Welcome + Worship Gathering

Description of Event: Live music for part of time, playlist used for some of time
Food
Welcoming gathering for (many from Oakland University) International friends & others from Connect the Nations.

Location Requested: Band Shell and Kiwanis if available (if Kiwanis isn't available that's ok)

NOTE: Reservations for the Kiwanis and Lion's Shelters are managed under a separate permit available at City Hall. Please Check availability first by calling City Hall at (248) 733-3700.

Date/Hours of Event: Sat. Aug. 30th

Date/Hours of Set-up and Tear Down: 9am -12pm set up; 3-5pm tear down (9am-5pm)

Organization Name: Connect The Nations, a branch of Abide Ministries (501c3)

Organization Address (include street address, city, state & zip):
Director's address: 3010 Miller Rd., Oakland, MI 48363

Organization Phone Number: 248-660-9370

Name of Contact Person and Phone Number: Alexa Lawler

Contact Person E-Mail (must be provided): alexa@connectthenations.org

On-Site Event Manager/Contact Person Name & Phone Number: Alexa Lawler, 248-909-3373

ACKNOWLEDGEMENT

The Rochester City Council shall have sole and complete discretion whether to issue a permit.
Nothing contained in the City Code shall be construed to require the City to issue a permit to an applicant, and no applicant shall have any interest or right to receive a permit merely because the applicant has received a permit in the past.

As the authorized agent of the sponsoring organization, I hereby agree that this organization shall abide by all conditions and restrictions specific to the event as determined by the City and will comply with all local, state, and federal rules, regulations, and laws.

Alexa Lawler — **Signature of Applicant**

7/1/25 — **Date**

PLEASE COMPLETE THE FOLLOWING EVENT INFORMATION:

EVENT LAYOUT: Please attach all sketches of the layout to the completed Application.

Organization Type: ☐ Government ☒ Non-Profit ☐ For-Profit

List any additional Sponsors or Participants:

Kensington Church will provide the insurance, like they did last year.

Is this event a fundraiser? ☐ YES ☒ NO

If yes, indicate beneficiary information:

Is this the first time the event is being held in Rochester? ☐ YES ☒ NO

Describe:

Was this even previously held outside of Rochester? ☐ YES ☒ NO

Describe:

Total estimated attendance each day:

Probably Around 100-115, could be plus or minus 25 Possibly 75-140 people

What parking arrangements will be necessary to accommodate attendance?

Describe:

No special arrangements needed.

Is amplification of music or speakers planned or anticipated? ☒ YES ☐ NO

If yes, describe:

Will volunteer staff be provided to assist with safety, security and maintenance: ☐ YES ☐ NO

If needed, I can ask my volunteers to help with this, but it hasn't been needed in the past.

Will alcoholic beverages be served? ☐ YES ☒ NO

If yes, describe:

(all of our events are always dry)

Will food/beverages be sold? ☐ YES ☒ NO *NOTE: Peddler & Vendor permits are required. Also, Health Department approval required for food sales.*

If yes, describe:

Will merchandise be sold? ☐ YES ☒ NO

If yes, describe:

Will the event require the use of any of the following municipal equipment?

Picnic Tables	☒ YES	☐ NO	If yes, number requested: _____
Trash Receptacles	☒ YES	☐ NO	If yes, number requested: _____
Dumpsters	☒ YES	☐ NO	If yes, number requested: _____
Electrical Connections	☒ YES	☐ NO	If yes, number requested: _____
Meter Bags	☐ YES	☐ NO	If yes, number requested: not sure what these are
Barricades	☐ YES	☒ NO	If yes, number requested: _____
Traffic Cones	☐ YES	☒ NO	If yes, number requested: _____
Other	☐ YES	☒ NO	If yes, number requested: _____

Will you be requesting City safety personnel to be assigned to this event (Police/Fire): ☐ YES ☒ NO

Describe:

No personnel will need to be assigned to our event but I have a question for our food & wondered if we could use the little burners to keep the food hot. Not sure if it's an issue? ~~That~~ it would be helpful to have but if needed we can go without the little burners.

Will street closures be necessary? ☐ YES ☒ NO

If yes, include a detailed map and indicate the date and time for closing and re-opening including set-up and tear down.

Describe:

PLEASE INDICATE IF YOU WILL BE REQUIRING, CONSTRUCTING OR LOCATING ANY OF THESE ITEMS IN THE AREA OF THE EVENT:

Kiwanis and/or Lion's Shelter ☐ YES ☐ NO

Kiwanis is currently unavailable, otherwise I'd request that also.

Reservations for the Kiwanis and Lion's Shelters are handled under separate permits available at City Hall.
Please check availability first by calling City Hall at (248) 733-3700.

Booths ☐ YES ☒ NO

If yes, indicate number of booths and size of each.

Tents ☒ ~~YES~~ ☒ NO

If yes, indicate number of tents and size of each.

We will not have big tents, but will likely have little pop up awnings. that are the same ones we used last year.

3 awnings I believe they are 10'x10'

**The City requires inspection of all tents larger than 10' × 10'. If any of the tents for your event are larger than 10' × 10', please provide the date and time the tent is assembled so an inspection may be scheduled:*

Date: _____ *Time:* _____

Awnings ☒ YES ☐ NO

If yes, number of awnings and size of each:

3 awnings, I think they are 10'x10'

Canopies ☐ YES ☒ NO

If yes, number of canopies and size of each:

Tables ☒ YES ☐ NO

If yes, number of tables and size of each:

Portable Restrooms ☐ YES ☒ NO

If yes, number of portable restrooms requested and locations:

Other Items Requested ☐ YES ☒ NO

If yes, describe:

2025 Rochester Event Calendar
Tentative Events

July 9,2025

Month	Time	Event	Location	Reviewed Department Heads	Reviewed City Manager	Council Approval	Costs
January							
17-18	10am-6pm	Downtown Rochester Frost Festival	Downtown Rochester	Yes	Yes	Yes	$ -
19	9am-11am	Frozen Paw 5K	Downtown Rochester	Yes	Yes	Yes	$ 2,600
February							
		No Events					
March							
15	1pm-11pm	Friends of Foster Kids Charity-Pre St. Patrick's Day	O'Connors	Yes	Yes	Yes	$ -
16	Noon-10pm	St. Baldrick's Fundraiser	Corner Bar	Yes	Yes	Yes	
17	7am-2am	Annual St. Patrick's Day Celebration	O'Connors	Yes	Yes	Yes	$ 250
April							
4	4pm-7pm	Haven Sexual Assault Awareness Month	Downtown Rochester	Yes	Yes	Yes	$ -
11,12,13	10am-5pm	Knights of Columbus Tootsie Roll Drive	Main/University	Yes	Yes	Yes	$ -
May							
5	1pm-9pm	Cinco de Mayo	D'Marcos	Yes	Yes	Yes	
10	Noon-3 pm	Detroit Dachshund Club Walk Fundraiser	Paint Creek Trail	Yes	Yes	Yes	$ -
24	6:30am-5 pm	Heritage Car Show	Municipal Park	Yes	Yes	Yes	$ -
June							
2	All Day	Gun Violence Awareness Month (June)	Downtown Rochester	Yes	Yes	Yes	
7	8am-10am	OPC 5KRun/Walk-Meals for Wheels	Clinton River Trail	Yes	Yes	Yes	$ -
8	7am-12pm	Bark & Brew 5K Run	Municipal Park	Yes	Yes	Yes	
12	6pm-9pm	Music in the Park	Lions Park	Yes	Yes	Yes	
12	10am-noon	St. John Lutheran Mobile Pantry	Municipal Park	Yes	Yes	Yes	
19	7pm-9pm	Movies in the Park	Municipal Park	Yes	Yes	Yes	$ -
21	10am-6pm	Makers Market	W. Fourth Street	Yes	Yes	Yes	$ 500
21	8am-6pm	Pride in the Park-Rochester	Municipal Park	Yes	Yes	Yes	TBD
26	6 pm-9 pm	Music in the Park	Lions Park	Yes	Yes	Yes	$ -
26	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -

July							
3	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
10	6pm-9pm	Music in the Park	Lions Park	Yes	Yes	Yes	$ -
10	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
14	6pm-8pm	Uplifting Music in the Park	Bandshell	Yes	Yes	Yes	$ -
17	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
17-19	10am-9pm	Sidewalk Sales	Downtown Rochester	Yes	Yes	Yes	
19	6:30pm-11:30pm	Movies in the Moonlight	East Parking Deck	Yes	Yes	Yes	$ -
18	6pm-9pm	Dancin in the Street	Downtown Rochester	Yes	Yes	Yes	
23-26	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
24	6pm-9pm	Music in the Park	Lions Park	Yes	Yes	Yes	$ -
24	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
26	6am-11am	Woodhouse 5K-New Day	Municipal Park	Yes	Yes	Yes	$ 750
26	6:30 pm-11:30pm	Movies in the Moonlight	East Parking Deck	Yes	Yes	Yes	$ -
27	11am-3pm	Italian Happening Car Show	Municipal Park	Yes	Yes	Yes	$ 2,750
29-31	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
30	5pm-8pm	Barre3 in the Park	Lions Park	Yes	Yes		$ -
30	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
31	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
August							
2	3pm-6pm	Roman James Foundation Fun Run 2025	Municipal Park	Yes	Yes	Yes	$ -
2	6:30pm-11:30pm	Movies in the Moonlight	East Parking Deck	Yes	Yes	Yes	$ -
6	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
9	6am-2pm	Detroit Congenital Heart Walk	Municipal Park	Yes	Yes	Yes	$ -
10	5am-5pm	Rockin Rods	Walnut Street	Yes	Yes	Yes	$ 850
13	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
16	12pm-5pm	Music in the Park	Lions Park	Yes	Yes	Yes	
24	6am-4pm	Family Praise and Picnic in the Park	Municipal Park	Yes	Yes	Yes	$ 250
28	6pm-9pm	Music in the Park	Lions Park	Yes	Yes	Yes	
30	12 pm-3:30 pm	Connect the Nations Welcome & Worship Gathering	Municipal Park	Yes			
September							
5-7	10am-6pm	Art & Apples	Municipal Park	Yes	Yes	Yes	
20	8am-11am	Hometown Hustle	Downtown Rochester	Yes	Yes	No	
28	9:30am-12:30pm	Detroit POTS 5K	Municipal Park	Yes	Yes	Yes	

October							
2	7pm-9pm	Rochester Posed	Downtown Rochester	Yes	Yes	Yes	$ -
5	8:30am-11:30am	Scare Away Hunger 5K & Family Fun Run	Municipal Park	Yes	Yes	Yes	$ 600
18	TBD	Trick-or-Treat & Halloween Fest	Downtown Rochester	No			
18	9am-12:30pm	Making Strides Against Breast Cancer	Municipal Park	Yes	Yes	Yes	$ 360
November							
24	6pm-9pm	Lagniappe	Main Street	No			
December							
5-6	TBD	Kris Kringle Market	Downtown Rochester	No			
7	2pm-4pm	Christmas Parade	Downtown Rochester	No			

ROCHESTER POLICE DEPARTMENT

400 SIXTH STREET
ROCHESTER, MICHIGAN 48307
PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 21, 2025
To: Nik Banda, City Manager
From: George T. Rouhib Jr., Chief of Police
Subject: Turn Your Town Teal-Michigan Ovarian Cancer National Alliance

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Issue: Request to hold the Turn Your town Teal-Michigan Ovarian Cancer Event

Analysis: The Michigan Ovarian Cancer National Alliance organization has submitted a special event application to hold the Turn Your Town Teal Event. The event will involve placing teal ribbons on the light posts, placing signs in store windows, and distributing ovarian cancer awareness brochures and symptom cards at certain high volume shopping times in the downtown district. This initiative will begin on August 30,2025 , and end at the end on September 27,2025

The special event application has been reviewed by department heads with no associated costs. A hold harmless agreement and proof of liability insurance shall be submitted prior to the event. This was allowed last year with no reported issues.

Requested Action: Review and approve event as presented.

Attachments: Special event application

APPLICATION FOR SPECIAL EVENT PERMIT

PARKS & PUBLIC SPACES

Complete & sign this form and return to City of Rochester Police Chief along with a non-refundable check for $100.00 payable to the City of Rochester

Date of Application: July 17,2025

Date Application Fee Paid: _____

Name of Event:
Turn the Town Teal Event

Description of Event:
This is not an event but rather an awareness of the silent signs of Ovarian Cancer. We would like to Tie Teal Ribbons as we did last year in the downtown main street area. September is National Ovarian Cancer Awareness month

Location Requested:

NOTE: Only City of Rochester residents may reserve the Kiwanis and Lion's Shelters in the Municipal Park. Reservations for the Kiwanis and Lion's Shelters are handled under separate permit available at City Hall. Please check availability first by calling City Hall at (248) 651-9061.

Date/Hours of Event: Sunday August 30th thru Sunday September 27th.

Dates/Hours of Set-up and Tear Down: Sep up August 30 take down September 27th

Organization Name:
Michigan Ovarian Cancer Alliance

Organization Address (include street address, city, state & zip):

Organization Phone Number:

Name of Contact Person and Phone Numbers: Linda G. Bergman 248-207-2097

Contact Person E-Mail (must be provided): lindapolsellibergman@gmail.com

On-Site Event Manager/Contact Person Name & Phone Number: Linda G Bergman 2482072097

ACKNOWLEDGMENT

The Rochester City Council shall have sole and complete discretion in deciding whether to issue a permit.
Nothing contained in the City Code shall be construed to require the City to issue a permit to an applicant, and no applicant shall have any interest or right to receive a permit merely because the applicant has received a permit in the past.

As the authorized agent of the sponsoring organization, I hereby agree that this organization shall abide by all conditions and restrictions specific to this event as determined by the City and will comply with all local, state and federal rules, regulations and laws.

linda g bergman
Signature of Applicant

7/17/2025
Date

PLEASE COMPLETE THE FOLLOWING EVENT INFORMATION:

EVENT LAYOUT: Please attach all sketches of the layout to the completed Application.

Organization Type: ☐ Government ☑ Non-Profit ☐ For-Profit

List any additional Sponsors or Participants:

Is this event a fundraiser? ☐ YES ☑ NO
If yes, indicate beneficiary information:

Is this the first time the event is being held in Rochester? ☐ YES ☑ NO
Describe:
You allowed us to tie ribbons last September as well.

Was this event previously held outside of Rochester? ☑ YES ☐ NO
Describe:
We have tied ribbons in several michigan cities in the month of September to promote Ovarian cancer awareness

Total number of people anticipated be attending event per day:
probably 8 to 10 of us to tie the ribbons

What parking arrangements will be necessary to accommodate attendance?
Describe:
none we bring everything in and everything out.

Is amplification of music or speakers planned or anticipated? ☐ YES ☑ NO
If yes, describe:

Will volunteer staff be provided to assist with safety, security and maintenance? ☐ YES ☑ NO
Describe:

Will alcoholic beverages be served? ☐ YES ☑ NO
If yes, describe:

3

Will food/beverages be sold? ☐ YES ☑ NO Note: Peddler & Vendor permits are required. Also, Health Department approval required for food sales.
If yes, describe:

Will merchandise be sold? ☐ YES ☑ NO Note: Peddler & Vendor permits are required.
If yes, describe:

Will the event require the use of any of the following municipal equipment?

Picnic Tables	☐ YES	☑ NO	If yes, number requested: _____
Trash Receptacles	☐ YES	☑ NO	If yes, number requested: _____
Dumpsters	☐ YES	☑ NO	If yes, number requested: _____
Electrical Connections	☐ YES	☑ NO	If yes, number requested: _____
Meter Bags	☐ YES	☑ NO	If yes, number requested: _____
Barricades	☐ YES	☑ NO	If yes, number requested: _____
Traffic Cones	☐ YES	☑ NO	If yes, number requested: _____
Other	☐ YES	☑ NO	If yes, number requested: _____

Will you be requesting City safety personnel to be assigned to this event (Police/Fire): ☐ YES ☑ NO
Describe:

Will street closures be necessary? ☐ YES ☑ NO
If yes, include a detailed map and indicate the date and time for closing and re-opening including set-up and tear down.
Describe:

PLEASE INDICATE IF YOU WILL BE REQUESTING, CONSTRUCTING OR LOCATING ANY OF THESE ITEMS IN THE AREA OF THE EVENT:

Kiwanis and/or Lion's Shelter ☐ YES ☑ NO

NOTE: Only City of Rochester residents may reserve the Kiwanis and Lion's Shelters in the Municipal Park. Reservations for the Kiwanis and Lion's Shelters are handled under separate permit available at City Hall. Please check availability first by calling City Hall at (248) 651-9061.

Booths ☐ YES ☑ NO
If yes, indicate number of booths and size of each:

Tents ☐ YES ☑ NO
If yes, number of tents and size of each:

*The City requires inspection of all tents larger than 10' x 10'. If any of the tents for your event are larger than 10' x 10', please provide the date and time the tent is assembled so an inspection may be scheduled:
Date:_____ Time:_____

Awnings ☐ YES ☑ NO
If yes, number of awnings and size of each:

Canopies ☐ YES ☑ NO
If yes, number of canopies and size of each:

Tables ☐ YES ☑ NO
If yes, number of tables and size of each:

Portable Restrooms ☐ YES ☑ NO
If yes, number of portable restrooms requested and locations:

Other Items Requested ☐ YES ☑ NO
If yes, describe:

2025 Rochester Event Calendar
Tentative Events

				July 21,2025			
Month	Time	Event	Location	Reviewed Department Heads	Reviewed City Manager	Council Approval	Costs
January							
17-18	10am-6pm	Downtown Rochester Frost Festival	Downtown Rochester	Yes	Yes	Yes	$ -
19	9am-11am	Frozen Paw 5K	Downtown Rochester	Yes	Yes	Yes	$ 2,600
February							
		No Events					
March							
15	1pm-11pm	Friends of Foster Kids Charity-Pre St. Patrick's Day	O'Connors	Yes	Yes	Yes	$ -
16	Noon-10pm	St. Baldrick's Fundraiser	Corner Bar	Yes	Yes	Yes	
17	7am-2am	Annual St. Patrick's Day Celebration	O'Connors	Yes	Yes	Yes	$ 250
April							
4	4pm-7pm	Haven Sexual Assault Awareness Month	Downtown Rochester	Yes	Yes	Yes	$ -
11,12,13	10am-5pm	Knights of Columbus Tootsie Roll Drive	Main/University	Yes	Yes	Yes	$ -
May							
5	1pm-9pm	Cinco de Mayo	D'Marcos	Yes	Yes	Yes	
10	Noon-3 pm	Detroit Dachshund Club Walk Fundraiser	Paint Creek Trail	Yes	Yes	Yes	$ -
24	6:30am-5 pm	Heritage Car Show	Municipal Park	Yes	Yes	Yes	$ -
June							
2	All Day	Gun Violence Awareness Month (June)	Downtown Rochester	Yes	Yes	Yes	
7	8am-10am	OPC 5KRun/Walk-Meals for Wheels	Clinton River Trail	Yes	Yes	Yes	$ -
8	7am-12pm	Bark & Brew 5K Run	Municipal Park	Yes	Yes	Yes	
12	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
12	10am-noon	St. John Lutheran Mobile Pantry	Municipal Park	Yes	Yes	Yes	
19	7pm-9pm	Movies in the Park	Municipal Park	Yes	Yes	Yes	$ -
21	10am-6pm	Makers Market	W. Fourth Street	Yes	Yes	Yes	$ 500
21	8am-6pm	Pride in the Park-Rochester	Municipal Park	Yes	Yes	Yes	TBD
26	6 pm-9 pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
26	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -

July							
3	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
10	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
10	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
13	6pm-8pm	Uplifting Music in the Park	Bandshell	Yes	Yes	Yes	$ -
17	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
17-19	10am-9pm	Sidewalk Sales	Downtown Rochester	Yes	Yes	Yes	
18	6pm-9pm	Dancin in the Streets	Downtown Rochester	Yes	Yes	Yes	
19	6:30pm-11:30pm	Movies in the Moonlight-Cancelled	Farmers Market	Yes	Yes	Yes	$ -
23-26	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
24	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	$ -
24	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
26	6am-11am	Woodhouse 5K-New Day	Municipal Park	Yes	Yes	Yes	$ 750
26	6:30 pm-11:30pm	Movies in the Moonlight	Farmers Market	Yes	Yes	Yes	$ -
27	11am-3pm	Italian Happening Car Show	Municipal Park	Yes	Yes	Yes	$ 2,750
29-31	8am-8pm	49th Greater Rochester Open	Tennis Courts	Yes	Yes		$ -
30	5pm-8pm	Barre3 in the Park	Lions Park	Yes	Yes		$ -
30	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
31	7pm-9pm	Music in the Park	Municipal Park	Yes	Yes	Yes	$ -
August							
2	3pm-6pm	Roman James Foundation Fun Run 2025	Municipal Park	Yes	Yes	Yes	$ -
2	6:30pm-11:30pm	Movies in the Moonlight	Farmers Market	Yes	Yes	Yes	$ -
6	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
9	6am-2pm	Detroit Congenital Heart Walk	Municipal Park	Yes	Yes	Yes	$ -
10	5am-5pm	Rockin Rods	Walnut Street	Yes	Yes	Yes	$ 850
13	6:30pm-8pm	Rochester Nazarene Bash in the Park	Municipal Park	Yes	Yes	Yes	$ -
16	12pm-5pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
24	6am-4pm	Family Praise and Picnic in the Park	Municipal Park	Yes	Yes	Yes	$ 250
28	6pm-9pm	Bites and Beats	Lions Park	Yes	Yes	Yes	
30	All Day	Turn the Town Teal Event	Downtown Rochester	Yes			
30	12 pm-3:30 pm	Connect the Nations Welcome & Worship Gathering	Municipal Park	Yes			
September							
5-7	10am-6pm	Art & Apples	Municipal Park	Yes	Yes	Yes	
20	8am-11am	Hometown Hustle	Downtown Rochester	Yes	Yes	No	

28	9:30am-12:30pm	Detroit POTS 5K	Municipal Park	Yes	Yes	Yes	
October							
2	7pm-9pm	Rochester Posed	Downtown Rochester	Yes	Yes	Yes	$ -
4	8am-1pm	Lupus Awareness Walk	Municipal Park	Yes			
5	8:30am-11:30am	Scare Away Hunger 5K & Family Fun Run	Municipal Park	Yes	Yes	Yes	$ 600
18	TBD	Trick-or-Treat & Halloween Fest	Downtown Rochester	No			
18	9am-12:30pm	Making Strides Against Breast Cancer	Municipal Park	Yes	Yes	Yes	$ 360
November							
24	6pm-9pm	Lagniappe	Main Street	No			
December							
5-6	TBD	Kris Kringle Market	Downtown Rochester	No			
7	2pm-4pm	Christmas Parade	Downtown Rochester	No			

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank A1 ACCOUNTS PAYABLE					
07/03/2025	1201(E)	MERS	MERS	MERS PAYMENT JUNE 2025	90,990.32
07/03/2025	140940	52/2 DISTRICT COURT	52/2 DISTRICT COURT	25-7268 DARRON GADDIS WHITE LAKE	500.00
07/03/2025	140941	ACCURATE EMPLOYMENT SCREENING,	ACCURATE EMPLOYMENT SCREENING,	BACKGROUND NIELSEN FF PARAMEDIC	179.00
07/03/2025	140942	ACCUSHRED LLC	ACCUSHRED LLC	INV 100526	83.75
07/03/2025	140943	AKT PEERLESS	AKT PEERLESS	BROWNFIELD CONSULT SERVICES - ELEVAT	840.00
			AKT PEERLESS	BROWNFIELD CONSULT SERVICES - ELEVAT	605.00
					1,445.00
07/03/2025	140944	APARTMENT SERVICES CO.	APARTMENT SERVICES CO.	MT AVON CEMETERY LAWN MAINTENANCE -	6,890.53
07/03/2025	140945	APPLIED CAPITAL	APPLIED CAPITAL	COPIER LEASE	1,114.36
07/03/2025	140946	BEAN & LEAF CAFE	BEAN & LEAF CAFE	REDEEMED GIFT CERTIFICATES	100.00
07/03/2025	140947	BRIAN CLAYCOMB	BRIAN CLAYCOMB	JUNE 2025 INSPECTIONS	1,074.00
07/03/2025	140948	BS&A SOFTWARE	BS&A SOFTWARE	CONTRACT BS&A CLOUD DOWNPAYMENT	43,350.00
07/03/2025	140949	CHARTER TOWNSHIP OF SHELBY	CHARTER TOWNSHIP OF SHELBY	WATER USAGE MAY 2025	85,228.88
07/03/2025	140950	CITY HOMES BY LOMBARDO LLC	CITY HOMES BY LOMBARDO LLC	BD Bond Refund	1,500.00
07/03/2025	140951	CITY OF ROCHESTER-592	CITY OF ROCHESTER-592	CYCLE 1 BILLING 7/2/25	2,754.44
07/03/2025	140952	CMN TV	CMN TV	MEETING VIDEOCASTS MAY 2025	1,300.00
			CMN TV	MEETING VIDEOCASTS APRIL 2025	1,400.00
					2,700.00
07/03/2025	140953	CTS COMPANIES INC	CTS COMPANIES INC	TELEPHONE SYSTEM CONTRACT JULY 2025	2,564.90
07/03/2025	140954	DAVEY TREE EXPERT COMPANY	DAVEY TREE EXPERT COMPANY	TRIMMING - (MAJORS) UNIVERSITY DRIVE	1,755.00
07/03/2025	140955	DEBRA JONES	DEBRA JONES	REIMBURSEMENT FOR CHAMBER LUNCH	45.00
07/03/2025	140956	DETROIT EVENT COMPANY, LLC	DETROIT EVENT COMPANY, LLC	DANCIN' IN THE STREET REMAINDER	5,800.00
07/03/2025	140957	DTE ENERGY	DTE ENERGY	DTE STATEMENTS	14,718.52
07/03/2025	140958	ELEMENT 22 COMMERCIAL GROUP	ELEMENT 22 COMMERCIAL GROUP	CHIEF FINANCIAL VEHICLE PURCHASES MC	4,412.43
07/03/2025	140959	FAIRYTALE ENTERTAINMENT	FAIRYTALE ENTERTAINMENT	EVENT 26078 MOVIES IN THE MOONLIGHT	295.00
07/03/2025	140960	GLOSS BEAUTY BAR LLC	GLOSS BEAUTY BAR LLC	REDEEMED GIFT CERTIFICATES	180.00
07/03/2025	140961	GREAT LAKES WATER AUTHORITY	GREAT LAKES WATER AUTHORITY	INDUSTRIAL WASTEWATER CHARGES FOR PF	237.97
07/03/2025	140962	MICHIGAN BUSINESS CONNECTION,L	MICHIGAN BUSINESS CONNECTION,L	LOAN PAYMENT FOR 265 E SECOND, LOAN	15,143.31
07/03/2025	140963	MOCERI ELEVATE, LLC	MOCERI ELEVATE, LLC	Q1 & Q2 (2025), Q4 (2023) 303 E UNIV	182,136.93
07/03/2025	140964	NOVEL: A BOOK AND SANDWICH SHC	NOVEL: A BOOK AND SANDWICH SHC	REDEEMED GIFT CERTIFICATES	155.00
07/03/2025	140965	OAKLAND COUNTY PARKS	OAKLAND COUNTY PARKS	2025 EVENT STAGES	2,750.00
07/03/2025	140966	ONSITE WELLNESS LLC	ONSITE WELLNESS LLC	APRIL REWARDS MALL DEPOSIT AND JUNE	5,920.00
07/03/2025	140967	PAINT CREEK TRAILWAYS COMM	PAINT CREEK TRAILWAYS COMM	2025 PAINT CREEK TRAIL ANNUAL OPERAT	20,845.00
07/03/2025	140968	PLATINUM OFFICE CLEANING LLC	PLATINUM OFFICE CLEANING LLC	JUNE STUDIO CLEANING	275.00
07/03/2025	140969	REZ-COMM, INC	REZ-COMM, INC	WATER RESTORATION- REMOVE/REPLACE S	675.00
			REZ-COMM, INC	SIDEWALK REPLACEMENTS: MAJORS FOR T	7,883.00
			REZ-COMM, INC	SIDEWALK REPLACEMENTS: (MAJORS) CE	675.00
			REZ-COMM, INC	CBC PAD IN MUNICIPAL PARK	1,200.00
			REZ-COMM, INC	MUNICIPAL PARK - 6 FOOT WALK TO PAD	1,000.00
			REZ-COMM, INC	MONUMENT PAD BY POLICE STATION	50.00
					11,483.00
07/03/2025	140970	ROCHESTER PLUMBING & HEATING	ROCHESTER PLUMBING & HEATING	DINOSAUR HILL - SERVICE CALL FOR NO	169.00
07/03/2025	140971	SCHULTZ AND YOUNG PC	SCHULTZ AND YOUNG PC	MAY 2025 GENERAL MATTERS INVOICE LAE	1,054.00
07/03/2025	140972	SWANK MOTION PICTURES INC.	SWANK MOTION PICTURES INC.	2025 MOVIES IN THE MOONLIGHT	2,475.00
07/03/2025	140973	TALULAH BELLE	TALULAH BELLE	REDEEMED GIFT CERTIFICATES	610.00
07/03/2025	140974	TOTAL TRAILER LLC	TOTAL TRAILER LLC	PARTS FOR DPW MOWING TRAILER #720- S	15.20
07/03/2025	140975	ULLIANCE INC	ULLIANCE INC	ULLIANCE EAP 3RD QTR 2025	750.00
07/03/2025	140976	ULYSSES HERNANDEZ	ULYSSES HERNANDEZ	HEALTH INSURANCE REIMBURSEMENT HERNA	500.00
07/03/2025	140977	UNISTRUT MIDWEST	UNISTRUT MIDWEST	MAJOR & LOCAL SIGNS MATERIALS- POLES	2,849.50
07/03/2025	140978	VAN HORN TRUCK PARTS INC.	VAN HORN TRUCK PARTS INC.	MVP PARTS FOR VEH# 648 - BATTERY	115.99
07/03/2025	140979	WEINGARTZ SUPPLY CO.	WEINGARTZ SUPPLY CO.	PARTS FOR PARKS #560 - DOOR DAMPER.	49.98

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
07/07/2025	1193(A)	BOND ELECTRIC, LLC	BOND ELECTRIC, LLC	JUNE 2025 INSPECTIONS	1,267.50
07/07/2025	1194(A)	CONTRACTORS CONNECTION INC.	CONTRACTORS CONNECTION INC.	PARKS TOOLS & EQUIPMENT- EAR PLUGS,	332.60
07/07/2025	1195(A)	DLZ MICHIGAN INC	DLZ MICHIGAN INC	PROJ 2345758800 OC GRANT WM LOOPIN	205.50
			DLZ MICHIGAN INC	PROJ 2345758800 OC GRANT WM LOOPIN	3,176.25
			DLZ MICHIGAN INC	PROJ 2445777900 FY 2024-2025 MS4	846.50
			DLZ MICHIGAN INC	PROJ 2545784700 2025 GENERAL ENGINE	582.25
					4,810.50
07/07/2025	1196(A)	DTN LLC	DTN LLC	WEATHER APP CHARGES FOR DPW 7/28/202	144.43
07/07/2025	1197(A)	ERC-LED, LLC	ERC-LED, LLC	LED LIGHTING CONTRACT JULY 2025	3,765.21
07/07/2025	1198(A)	JODY ALLEN KINJORSKI	JODY ALLEN KINJORSKI	JUNE 2025 INSPECTIONS	1,106.00
07/07/2025	1199(A)	NYE UNIFORM	NYE UNIFORM	UNIFORMS	227.50
			NYE UNIFORM	UNIFORMS	98.00
			NYE UNIFORM	UNIFORMS	113.00
			NYE UNIFORM	UNIFORMS	92.00
			NYE UNIFORM	UNIFORMS	99.50
			NYE UNIFORM	UNIFORMS	119.00
					749.00
07/07/2025	1200(A)	SUN LIFE FINANCIAL	SUN LIFE FINANCIAL	SUNLIFE MONTHLY VOLUNT POLICY 834649	2,455.95

A1 TOTALS:

Total of 49 Checks:	529,847.20
Less 0 Void Checks:	0.00
Total of 49 Disbursements:	529,847.20

CHECK REGISTER FOR CITY OF ROCHESTER
CHECK DATE FROM 07/10/2025 - 07/14/2025

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank A1 ACCOUNTS PAYABLE					
07/10/2025	1209(E)	BLUE CARE NETWORK OF MICHIGAN	BLUE CARE NETWORK OF MICHIGAN	BLUE CARE NETWORK HMO 00129741 01 8	15,073.19
07/10/2025	1210(E)	BLUE CROSS BLUE SHIELD OF MICH	BLUE CROSS BLUE SHIELD OF MICH	BCBS 44292/600 8.1.25 - 8.31.25 MEDI	16,499.73
07/10/2025	140980	423 MAIN BAR & GRILL	423 MAIN BAR & GRILL	REDEEMED GIFT CERTIFICATES	1,380.00
07/10/2025	140981	ABSOPURE WATER COMPANY	ABSOPURE WATER COMPANY	ABSOPURE WATER FOR DPW GARAGE & ADMI	8.00
			ABSOPURE WATER COMPANY	ABSOPURE WATER COOLER FOR PARKS - C&	4.00
					12.00
07/10/2025	140982	ADVANCE PLUMBING & HEATING SUP	ADVANCE PLUMBING & HEATING SUP	PARKS - 2 NEW DRINKING FOUNTAINS	6,940.90
07/10/2025	140983	APPLIED INNOVATION	APPLIED INNOVATION	PLOTTER CONTRACT	64.27
07/10/2025	140984	AQUATEST LABORATORIES, INC	AQUATEST LABORATORIES, INC	WATER DEPARTMENT BAC-T SAMPLING JU	532.00
07/10/2025	140985	BADGER METER INC.	BADGER METER INC.	BADGER METER- MBL HOSTING SERV UNIT	236.20
07/10/2025	140986	BANGKOK CUISINE	BANGKOK CUISINE	REDEEMED GIFT CERTIFICATES	25.00
07/10/2025	140987	BEAN & LEAF CAFE	BEAN & LEAF CAFE	REDEEMED GIFT CERTIFICATES	145.00
07/10/2025	140988	BEST EQUIPMENT CO	BEST EQUIPMENT CO	MVP - REAIR LEAF VACUUM #710	17,493.10
07/10/2025	140989	CARTER'S CEMETERY PRESERVATION	CARTER'S CEMETERY PRESERVATION	CEMETERY- CLEAN, LEVEL, REPAIRS (INV	9,765.00
07/10/2025	140990	CITY OF ROCHESTER HILLS	CITY OF ROCHESTER HILLS	PER 2-27-2024 AGREEMENT MUSEUM JULY1	10,000.00
07/10/2025	140991	D'MARCOS ITALIAN RESTAURANT	D'MARCOS ITALIAN RESTAURANT	REDEEMED GIFT CERTIFICATES	275.00
07/10/2025	140992	DARWIN MAMASSIAN	DARWIN MAMASSIAN	SIDEWALK SALES PERFORMANCE	75.00
07/10/2025	140993	DAVEY TREE EXPERT COMPANY	DAVEY TREE EXPERT COMPANY	TREE TRIMMING - (LOCALS) 305 TAYLOR.	2,340.00
07/10/2025	140994	DELECKE WELDING INC	DELECKE WELDING INC	MVP CONTRACTED REPAIR - REPLACE SHA	675.00
07/10/2025	140995	DESSERT OASIS LLC	DESSERT OASIS LLC	REDEEMED GIFT CERTIFICATES	50.00
07/10/2025	140996	DILLMAN & UPTON	DILLMAN & UPTON	SIGNS MAINTENANCE MATERIALS- LOCTITE	6.99
07/10/2025	140997	DORNBOS SIGN AND SAFETY INC.	DORNBOS SIGN AND SAFETY INC.	SIGNS FOR LOCALS, MAJORS, AUTO PARKI	1,067.83
07/10/2025	140998	DTE ENERGY	DTE ENERGY	DTE STATEMENTS	10,164.68
07/10/2025	140999	EVERON	EVERON	ALARM SYSTEM AT DINOSAUR HILL AUGUST	77.64
07/10/2025	141000	EXTERIOR CONCEPTS	EXTERIOR CONCEPTS	FIRE STATION LANDSCAPE	678.00
07/10/2025	141001	HILTI INC	HILTI INC	TOOL RENTAL	430.00
			HILTI INC	TOOL RENTAL	430.00
					860.00
07/10/2025	141002	HUNGRY HOWIE'S	HUNGRY HOWIE'S	REDEEMED GIFT CERTIFICATES	195.00
07/10/2025	141003	HYDROCORP	HYDROCORP	CROSS CONNECTION CONTROL PROG INSPEC	4,307.00
			HYDROCORP	CROSS CONNECTION CONTROL PROGRAM INS	1,258.00
					5,565.00
07/10/2025	141004	JACLYN HOLMES	JACLYN HOLMES	DANCIN' IN THE STREET	600.00
07/10/2025	141005	JAMES E HINES	JAMES E HINES	MARKET MUSIC 7/12	75.00
07/10/2025	141006	JANNAH GARBACK	JANNAH GARBACK	SIDEWALK SALES ENTERTAINMENT	75.00
07/10/2025	141007	JOY SPA & NAIL	JOY SPA & NAIL	REDEEMED GIFT CERTIFICATES	100.00
07/10/2025	141008	KNAPP'S DONUTS	KNAPP'S DONUTS	REDEEMED GIFT CERTIFICATES	135.00
07/10/2025	141009	LUTZ ROOFING	LUTZ ROOFING	BUILDING ROOF INSPECTION AND REPAIR	925.00
07/10/2025	141010	MADDOX IRRIGATION	MADDOX IRRIGATION	FIRE STATION IRRAGATION	500.00
07/10/2025	141011	MASONIC BUILDING AUTHORITY	MASONIC BUILDING AUTHORITY	PARKING LOT RENTAL FY 25-26 1ST QTR	1,378.13
07/10/2025	141012	MICHIGAN MUNICIPAL LEAGUE	MICHIGAN MUNICIPAL LEAGUE	MML DUES&LEGAL DEFENSE FUND 7/1/25 -	6,102.00
07/10/2025	141013	MIERZWA PAVING LLC	MIERZWA PAVING LLC	TOPSOIL FOR LOCALS, MAJORS, AND PARK	425.00
07/10/2025	141014	NICHOLAS BANDA	NICHOLAS BANDA	MEDICAL REIMBURSEMENT FOR JULY 2025	850.00
07/10/2025	141015	NICHOLS PAPER & SUPPLY CO	NICHOLS PAPER & SUPPLY CO	JANITORIAL SUPPLIES FOR PARKS- TOII	192.82
07/10/2025	141016	OAKLAND COUNTY TREASURERS	OAKLAND COUNTY TREASURERS	JUNE 2025 MONTHLY SETTLEMENT	165.46
07/10/2025	141017	PONTEM SOFTWARE	PONTEM SOFTWARE	CEMETERY SOFTWARE ANNUAL LICENSE INV	905.00
07/10/2025	141018	PRESSURE VESSEL TESTING	PRESSURE VESSEL TESTING	REPAIR SCBA COMPRESS FILL STATION	1,507.50
07/10/2025	141019	PRIORITY WASTE	PRIORITY WASTE	JULY 2025 TRASH CONTRACT - RESIDENTI	79,374.23
07/10/2025	141020	PURE MACKINAC	PURE MACKINAC	EBT REIMBURSEMENT	35.00
07/10/2025	141021	PUTMAN AND SONS PLUMBING INC.	PUTMAN AND SONS PLUMBING INC.	FIRE STATION REPAIR	2,200.00
07/10/2025	141022	REZ-COMM, INC	REZ-COMM, INC	FIRST ST - REMOVE AND INSTALL NEW CU	15,000.00

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
07/10/2025	141023	ROAD COMMISSION OF OAKLAND CO.	ROAD COMMISSION OF OAKLAND CO.	TRAFFIC SIGNAL MAINTENANCE-DTE ENERG	530.92
07/10/2025	141024	ROBB BRECKENRIDGE	ROBB BRECKENRIDGE	SIDEWALK SALES ENTERTAINMENT	75.00
07/10/2025	141025	ROCHESTER PLUMBING & HEATING	ROCHESTER PLUMBING & HEATING	PARKS BATHROOMS - CRACKED URINAL &	12,473.00
			ROCHESTER PLUMBING & HEATING	DPW - ADD HOSE BIB FOR FILL ON OUTSI	819.00
					13,292.00
07/10/2025	141026	SARAH KARRAS	SARAH KARRAS	SIDEWALK SALES ENTERTAINMENT	75.00
07/10/2025	141027	SCHMOOKIES COOKIES & BREAD	SCHMOOKIES COOKIES & BREAD	EBT REIMBURSEMENT	4.00
07/10/2025	141028	SOCRRA	SOCRRA	HOUSEHOLD HAZARDOUS WASTE DROP OFFS-	560.00
07/10/2025	141029	SPENCER OIL COMPANY	SPENCER OIL COMPANY	87 OCT UNLEADED W/ 10% ETHANOL FUEL	3,832.91
07/10/2025	141030	TELUS COMMUNICATIONS (U.S.) IN	TELUS COMMUNICATIONS (U.S.) IN	MVP- SKYHAWK CONNECT ANYWHERE MONTHI	113.28
07/10/2025	141031	TELVUE	TELVUE	AV ANNUAL SOFTWARE LICENSE	4,230.00
07/10/2025	141032	THE EASTMAN	THE EASTMAN	REDEEMED GIFT CERTIFICATES	25.00
07/10/2025	141033	THE MEETING HOUSE	THE MEETING HOUSE	REDEEMED GIFT CERTIFICATES	440.00
07/10/2025	141034	TOMMASO CAPORUSCIO	TOMMASO CAPORUSCIO	INSPECTIONS DONE 7/3/25	110.00
07/10/2025	141035	VECTOR SOLUTIONS	VECTOR SOLUTIONS	FIRE DEPARTMENT TRAINING	5,825.00
07/10/2025	141036	VIVIANO FLOWER SHOP, INC.	VIVIANO FLOWER SHOP, INC.	WREATH ON AN EASEL MEMORIAL DAY	251.50
07/10/2025	141037	WATER RESOURCES COMMISSIONER	WATER RESOURCES COMMISSIONER	1600 PARKDALE RD.- COMMERCIAL SOIL E	250.00
07/10/2025	141038	WEINGARTZ SUPPLY CO.	WEINGARTZ SUPPLY CO.	PARTS FOR PARKS #513 - MOTION CONTRC	179.98
			WEINGARTZ SUPPLY CO.	PARTS FOR PARKS #580 - DOOR DAMPER	28.99
			WEINGARTZ SUPPLY CO.	PARTS FOR PARKS #560 & #580 - BALL J	35.94
					244.91
07/10/2025	141039	WEX BANK	WEX BANK	GAS PURCHASES PD, FD, CITY HALL AND	231.07
07/14/2025	1202(A)	CIVIC PLUS	CIVIC PLUS	CIVIC PLUS WEBSITE ANNUAL FEE RENEWA	5,737.19
			CIVIC PLUS	CIVIC PLUS WEBSITE ANNUAL FEE RENEWA	34,985.45
					40,722.64
07/14/2025	1203(A)	CONTRACTORS CONNECTION INC.	CONTRACTORS CONNECTION INC.	DPW TOOLS & EQUIPMENT - SCOOP SHOVEI	155.30
07/14/2025	1204(A)	ENTERPRISE FM TRUST	ENTERPRISE FM TRUST	CITY HALL ELECTRIC VEHICLE LEASE VEH	484.34
07/14/2025	1205(A)	ESO SOLUTIONS INC	ESO SOLUTIONS INC	MEDICAL PROGRAMS	884.84
07/14/2025	1206(A)	NYE UNIFORM	NYE UNIFORM	UNIFORMS	223.00
07/14/2025	1207(A)	TK ELEVATOR	TK ELEVATOR	MAINTENANCE CONTRACT FOR CITY HALL &	449.56
07/14/2025	1208(A)	WINDCAVE INC	WINDCAVE INC	PARKING PLATFORM MONTHLY HOSTING FEE	1,275.00

A1 TOTALS:

Total of 69 Checks:	285,026.94
Less 0 Void Checks:	0.00
Total of 69 Disbursements:	285,026.94

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
Bank A1 ACCOUNTS PAYABLE					
07/17/2025	141040	ANDERSON, ECKSTEIN AND	ANDERSON, ECKSTEIN AND	PROJ 0270-0206-0 PRO SERVICES 6/2/2	1,683.70
07/17/2025	141041	C & G NEWSPAPERS	C & G NEWSPAPERS	C&G NEWSPAPERS INV 0037460-IN	99.80
07/17/2025	141042	CITY OF ROCHESTER-661	CITY OF ROCHESTER-661	POLICE AND FIRE GAS USAGE APRIL 2025	3,250.63
			CITY OF ROCHESTER-661	POLICE AND FIRE GAS USAGE MAY 2025	3,529.66
			CITY OF ROCHESTER-661	POLICE AND FIRE GAS USAGE JUNE 2025	3,324.90
					10,105.19
07/17/2025	141043	DAVEY TREE EXPERT COMPANY	DAVEY TREE EXPERT COMPANY	FERTILIZER FOR CITY HALL & COMMUNITY	349.00
07/17/2025	141044	DEBRA JONES	DEBRA JONES	REIMBURSEMENT FOR REGISTRATION-WOMEN	45.00
07/17/2025	141045	DOWNTOWN TAROT COMPANY	DOWNTOWN TAROT COMPANY	REDEEMED GIFT CERTIFICATES	50.00
07/17/2025	141046	ELEMENT 22 COMMERCIAL GROUP	ELEMENT 22 COMMERCIAL GROUP	CHIEF FINANCIAL VEHICLE PURCHASES MC	2,302.57
07/17/2025	141047	ENVIRONMENTAL WOOD SOLUTIONS	ENVIRONMENTAL WOOD SOLUTIONS	WOOD CHIPS DUMP CHARGE	20.45
07/17/2025	141048	INDUSTRIAL BROOM SERVICE LLC	INDUSTRIAL BROOM SERVICE LLC	MVP FOR #713 - GUTTER BROOM FOR THE	518.00
07/17/2025	141049	KELLY & JONES LLC	KELLY & JONES LLC	STATE OF CITY - SCENT BAR ACTIVATION	900.00
07/17/2025	141050	M TECH COMPANY	M TECH COMPANY	MVP CONTRACTED REPAIR FOR HOLDER #73	9,110.80
07/17/2025	141051	MICHIGAN CAT - EASTERN DIV	MICHIGAN CAT - EASTERN DIV	PARTS FOR VEHICLE #715 - TIP PEN, PI	318.80
			MICHIGAN CAT - EASTERN DIV	PARTS FOR VEHICLE #715 - ADAPTER	442.64
			MICHIGAN CAT - EASTERN DIV	PARTS FOR VEHICLE #715 - EDGE	184.98
			MICHIGAN CAT - EASTERN DIV	PARTS FOR VEHICLE #714 - PIN, RETAIN	85.20
					1,031.62
07/17/2025	141052	MICHIGAN MUNICIPAL LEAGUE	MICHIGAN MUNICIPAL LEAGUE	MML UNEMPLOYMENT - 2ND QUARTER - 202	62.48
07/17/2025	141053	MICHIGAN RURAL WATER ASSOCIATI	MICHIGAN RURAL WATER ASSOCIATI	ANNUAL DUES FOR CITY MEMBERSHIP	1,020.00
07/17/2025	141054	NATALIA REINBERG	NATALIA REINBERG	REIMBURSE SUMMER 2025 TAX 480 BALDWI	263.43
07/17/2025	141055	ONSITE WELLNESS LLC	ONSITE WELLNESS LLC	MAY 2025 PROGRAM FEE	895.00
07/17/2025	141056	OUTDOOR EQUIPMENT CO	OUTDOOR EQUIPMENT CO	MVP PARTS FOR MOWER #801 - MOTION CC	46.99
07/17/2025	141057	PAINT CREEK CENTER FOR THE ART	PAINT CREEK CENTER FOR THE ART	SIDEWALK SALES KIDS CRAFT	195.43
07/17/2025	141058	PEGASUS ENTERTAINMENT, INC	PEGASUS ENTERTAINMENT, INC	MOVIES IN THE MOONLIGHT 7/19, 7/26 &	3,500.00
			PEGASUS ENTERTAINMENT, INC	MOVIES IN THE MOONLIGHT 7/19, 7/26 &	3,500.00
			PEGASUS ENTERTAINMENT, INC	MOVIES IN THE MOONLIGHT 7/19, 7/26 &	3,500.00
					10,500.00
07/17/2025	141059	PENN STATION EAST	PENN STATION EAST	REDEEMED GIFT CERTIFICATES	15.00
07/17/2025	141060	PETTY CASH 1	PETTY CASH 1	PETTY CASH MARCH 2025-JUNE 2025	214.60
07/17/2025	141061	PRIORITY WASTE	PRIORITY WASTE	DPW YARD ROLLOFF SWITCHES: 6/4/202	5,478.95
07/17/2025	141062	Pro Cement	Pro Cement	BD Bond Refund	1,500.00
07/17/2025	141063	RED KNAPP'S DAIRY BAR	RED KNAPP'S DAIRY BAR	REDEEMED GIFT CERTIFICATES	1,735.00
07/17/2025	141064	RETRO FITNESS-ROCHESTER	RETRO FITNESS-ROCHESTER	MEMBERSHIP FEES JUNE 2025	134.91
07/17/2025	141065	ROBERT GENTNER	ROBERT GENTNER	MARKET MUSIC JULY 19	75.00
07/17/2025	141066	SHAMROCK GRAPHIC SOLUTIONS INC	SHAMROCK GRAPHIC SOLUTIONS INC	NEWSLETTER SPRING SUMMER 2025	4,049.00
07/17/2025	141067	SHARKAR FARM	SHARKAR FARM	DUFB REIMBURSEMENT	48.00
			SHARKAR FARM	EBT REIMBURSEMENT	15.00
					63.00
07/17/2025	141068	SPENCER OIL COMPANY	SPENCER OIL COMPANY	87 OCT UNLEADED W/ 10% ETHANOL FUEL	3,835.90
07/17/2025	141069	TALULAH BELLE	TALULAH BELLE	REDEEMED GIFT CERTIFICATES	100.00
07/17/2025	141070	VAN HORN TRUCK PARTS INC.	VAN HORN TRUCK PARTS INC.	MVP PARTS FOR VEH# 653 - BATTERY	115.99
07/17/2025	141071	WOLVERINE FREIGHTLINER-	WOLVERINE FREIGHTLINER-	CONTRACTED REPAIR OF VEH #661 - POWE	5,996.03
07/18/2025	141072	STONEY CREEK CHAPTR NSDAR	STONEY CREEK CHAPTR NSDAR	REIMBURSE FOR AMERICA 250 MARKER	5,898.00
07/21/2025	1211(A)	CONTRACTORS CONNECTION INC.	CONTRACTORS CONNECTION INC.	DPW TOOLS & EQUIPMENT - WEED TORCH K	507.40
07/21/2025	1212(A)	LAW OFFICES OF JEFFREY S KRAGT	LAW OFFICES OF JEFFREY S KRAGT	PROFESSIONAL SERVICES THROUGH JUNE 2	12,402.00

Check Date	Check	Vendor Name	Invoice Vendor	Description	Amount
			LAW OFFICES OF JEFFREY S KRAGI	PROFESSIONAL SERVICES THROUGH JUNE 2	4,333.33
					16,735.33
07/21/2025	1213(A)	FIFTH THIRD BANK	FIFTH THIRD BANK	JUNE 2025 FIFTH THIRD STATEMENT	41,208.53

A1 TOTALS:

Total of 36 Checks:	126,862.10
Less 0 Void Checks:	0.00
Total of 36 Disbursements:	126,862.10

ROCHESTER HILLS
PUBLIC LIBRARY

500 Olde Towne Road
Rochester, Michigan
48307-2043

248-656-2900
Fax 248-650-7121
www.rhpl.org

Juliane Morian
Director

Board of Trustees:
Robert Bonam
Melinda Deel
Anne Kutcher
Madge Lawson
Julianne Reyes
Harper West

A community library
for Rochester,
Rochester Hills, and
Oakland Township

July 10, 2025

Rochester City Council
400 Sixth Street
Rochester, MI 48307

Dear Mayor Salvia and Rochester City Council Members:

On behalf of the Rochester Hills Public Library Board, I want to express appreciation for the City of Rochester's long-standing recognition of the role library services play in improving the lives of its residents. The enduring partnership is reflected in our decades-long agreement and it is a testament to our shared commitment to lifelong learning, community enrichment, and access to quality information.

In collaboration with City administration, I have been working toward a new agreement that reflects our shared goals and supports a strong, future-focused partnership. To that end, the RHPL Board would like to propose a long-term agreement for the City of Rochester's consideration, designed to ensure its residents continue to enjoy full access to RHPL services through a more modern and streamlined contract that would commence on January 1, 2026.

I would be pleased to provide a comprehensive overview of our current service plan, highlight the enhancements made possible by the first year of additional millage funding from Rochester Hills, and share our future plans for RHPL. Along with the Rochester Library Liaison, Lauren Coleman, we would be happy to answer any questions you may have about the high-quality services we are proud to provide.

Regards,

Juliane Morian

Juliane Morian
Library Director
Rochester Hills Public Library

LIBRARY SERVICES AGREEMENT FOR THE CITY OF ROCHESTER

THIS LIBRARY SERVICES AGREEMENT ("Agreement") dated January 1, 2026, between the ROCHESTER HILLS PUBLIC LIBRARY BOARD, located at 500 Olde Towne Road, Rochester, Michigan 48307 (hereinafter called the "Library") and the CITY OF ROCHESTER, with its offices located at 400 Sixth Street, Rochester, Michigan 48307 (hereinafter called "Rochester"). WHEREAS, Rochester desires to provide library service to its residents and is authorized by law to do so;

WHEREAS, Library operates an established public library and Library or its predecessor has provided library services to residents of Rochester since 1967 and, most recently, through the Contract for Library Services agreement between the parties dated June 10, 1985, effective July 1, 1985;

WHEREAS, the 1985 Contract was extended on June 23, 2025;

WHEREAS, the 1985 Contract will terminate effective December 31, 2025; and

WHEREAS, the Library and Rochester desire to enter into a new agreement under which Library will continue to make full library services available to residents of the City of Rochester in accordance with the terms and conditions set forth in this Agreement, and is authorized by Michigan Public Act 92 of 1952, as amended, and Public Act 164 of 1877 to do so.

NOW THEREFORE, for good and valuable consideration, the adequacy of which is hereby acknowledged, the parties agree as follows:

1. Commencing on January 1, 2026, and continuing until this Agreement terminates as provided herein, the Library agrees to make available to all residents of Rochester the facilities, physical and electronic collections and all other programs and services of the Library

on the same basis and in the same manner as the residents of the City of Rochester Hills, and subject to the same Library rules, policies and regulations, as the residents of the City of Rochester Hills.

2. Upon application and proper identification, residents of Rochester will be issued library cards entitling them the same Library services as residents of the City of Rochester Hills. As used in the Agreement, the term "residents" shall include all persons residing within or owning real property within Rochester and all persons employed and working at an established location of employment within Rochester.

3. This Agreement shall become effective on January 1, 2026 for a term of 3 years which shall be automatically renewed on an annual basis for one year terms, for an indefinite period of time after the expiration of the initial 3-year period as required in Public Act 164 of 1877, Sec. 14(2), MCL § 397.214(2). This Agreement may be amended only by execution of a written amendment signed by duly authorized representatives of the parties. Either party may terminate this Agreement after the initial term of 3 years by providing written notice of termination to the other party at least 6 months prior to the date of termination.

4. In consideration for the library services to be furnished to the residents of Rochester by Library as set forth above and below, for each year of this Agreement, Rochester agrees to pay to the Library .8850 mills of the taxable valuation of real and personal property in Rochester, excluding any tax increment financing district, tax abatement district, or other mechanism that reduces or captures taxable value within the City of Rochester, as authorized under Michigan law.

(City of Rochester Taxable Value – Captured/Abated Value) × 0.8850 ÷ 1,000 = Annual Library Contribution.

The millage rate is fixed and not subject to the Headlee Act or any other mechanism for millage rate reduction during the period of this Agreement. The funds to pay Library may be obtained as Rochester determines; payment is due irrespective of the enactment, or lack thereof, a specific library millage. Rochester's contribution for each calendar year shall be calculated using the final taxable value as certified by Oakland County following the annual equalization and settlement process. Any adjustment (positive or negative) shall be reflected in the final quarterly payment of the calendar year in which services were provided.

5. The payments of each term in this agreement will be four equal installments. The first payment of each term of this agreement will be invoiced on January 1 and payable before February 15. The remaining three (3) payments in each term will be payable April 1, July 1 and October 1.

6. All payments from Rochester to Rochester Hills Public Library Board will be used for operation expenditures only. The Library's operating expenditures are, including, but not necessarily limited to, the ongoing costs required to maintain the Library's day-to-day functions and services such as salaries and benefits for staff, utilities and facility maintenance including heating, air conditioning, cleaning services, building repairs, security services, maintenance, maintenance for normal wear and tear, materials for circulation, online databases, licensee fees for software, catalog system, technology and office supplies, programming and outreach, administrative and professional fees. Monies received from Rochester will not be used towards capital expenditures for purchasing additional land, buildings, renovating or expanding the Library, or the physical infrastructure.

7. Rochester Hills Public Library Board grants that Rochester may have a designated representative, referred to as a "Liaison" who may attend and participate in all Rochester Hills Public Library Board public meetings. This Liaison will not have the power to make a motion,

second a motion, or vote on any motions in the Rochester Public Library Board public meetings. The Rochester Hills Public Library Board president may choose, at their sole discretion, to invite the Liaison to participate in committees.

8. If during the term of this Agreement the Rochester Hills Public Library Board should voluntarily reduce the Library operating millage rate levied on Rochester Hills, separate from Headlee Act mandated reductions, the same percentage reduction may be applied to the Library millage rate in Rochester, by a written executed addendum to this Agreement.

9. In addition to the aforementioned sums, all penal fines and state aid to libraries to which Rochester is entitled shall be certified by the Library of Michigan and paid to the Library, and Library is entitled to collect and retain all book fines or other charges or fees (per Library's "Fines & Fees Schedule" as approved by the Public Library Board from time to time) collected by Library with respect to the residents of Rochester.

10. This Agreement provides access to the services, facilities, and collections of the Rochester Hills Public Library only. It does not extend to or guarantee access to the services, materials, or privileges of any other public or private library not governed by the Rochester Hills Public Library Board.

11. The Library shall provide Rochester with a copy of the final financial audit of the Library operating accounts as soon as possible after the close of the fiscal year of the Library during the term of this Agreement. The Library shall also furnish at the close of the Library's fiscal year during the term of this Agreement the annual report.

12. Each party shall be responsible for all claims made against that party and for the acts of its employees or agents. In any claims that may arise from the performance of this Contract, each party shall seek its own legal representative, and bear the cost associated with such representation, including any attorney fees. Except as otherwise provided in this Contract,

neither party shall have any right under any legal principle to be indemnified by the other party, and any of its employees or agents in connection with any claim. This Contract does not, and is not intended to, impair, divest, delegate, or contravene any constitutional, statutory and/or any other legal right, privilege, power, obligation, duty or immunity of the parties. Nothing in this Contract shall be construed as a waiver of governmental immunity.

13. In the unlikely event any controversy or claim arising out of or relating to this Agreement, or the breach thereof, said controversy or claim shall be settled either by commencement of a suit in Oakland County Circuit Court, the 52nd 3rd District Court or by arbitration. If both parties elect to have the dispute resolved by arbitration, it shall be settled pursuant to Chapter 50 of the Revised Judicature Act for the State of Michigan and administered by the American Arbitration Association with one arbitrator being used, or three arbitrators, in the event any party's claim exceeds $1,000,000. Each party shall bear its own costs and expenses and an equal share of the arbitrator's and administrative fees of arbitration. Such arbitration shall qualify as statutory arbitration pursuant to MCL§600.5001 et seq., and the Oakland County Circuit Court or any court having jurisdiction shall render judgment upon the award of the arbitrator made pursuant to this Agreement. The laws of the State of Michigan shall govern this Agreement, and the arbitration shall take place in Oakland County, Michigan. In the event that the parties elect not to have the matter in dispute arbitrated, any dispute between the parties may be resolved by the filing of a suit in the Oakland County Circuit Court or the 52nd 3rd District Court.

14. This Agreement shall be governed by and performed, interpreted and enforced in accordance with the laws of the State of Michigan. The parties agree to perform all their obligations provided for in this Agreement in accordance with and in full compliance with all local, state and federal laws and regulations.

15. If any provision of this Agreement is declared invalid, illegal or unenforceable, such provision shall be severed from this Agreement and all other provisions shall remain in full force and effect.

16. Library agrees to provide to Rochester on a quarterly basis a statistical report which shall include circulation information pertaining to the checking out of physical and electronic collections and other materials. In addition, said statistical report shall include the number of Rochester's cardholders. Provided, however, no private information of individual cardholders shall be disclosed.

IN WITNESS WHEREOF, the parties have executed this Agreement by their respective officials thereunto duly authorized, the date and year hereinafter written.

BOARD OF DIRECTORS
ROCHESTER HILLS PUBLIC LIBRARY

Dated: _____

_____
By:
Its:

_____
By:
Its:

CITY OF ROCHESTER

Dated: _____

_____
By:
Its:

_____
By:
Its:

City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 651-9061
F: (248) 651-2624
www.rochestermi.org

MEMORANDUM

Date: July 18, 2025

To: Nik Banda, City Manager

From: Jeffrey S. Kragt

Subject: Ordinance Amendment Sec. 10-192 – International Property Maintenance Code

Copies: Building Official McClure, Fire Chief Cieslik, Jeremy Peckens, Holly Meyers, Megan Frazho

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Issue: Consideration of an Ordinance Amendment to Sections 10-192.

Analysis: The City adopts the International Property Maintenance Code (IPMC) by reference in Sec. 10-192. The current ordinance references the 2006 edition of the IPMC. There have been a number of editions approved and published by the International Code Council since the 2006 edition, with the 2021 edition being the most current.

For those not familiar with the IPMC, Sec 10-191 of the City's code gives a good summary of the purpose as follows:

> The purposes of this article are to establish minimum standards governing the condition, maintenance and rehabilitation of governing supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; to establish minimum standards governing the condition of dwellings offered for rent; to fix certain responsibilities and duties of owners and occupants of structures, and the condemnation of structures unfit for human habitation and the demolition of such structures; and to fix penalties for violations.

When talking with Building Official McClure and Fire Chief Cieslik, it was decided to update the City's Code to officially adopt the 2021 edition. This would be more of a housekeeping matter than any change of course of policy.

Requested Action: The requested action is to move the ordinance amendment for first reading an introduction.

Attachment: Proposed ordinance amendment to Sec 10-192.

AN ORDINANCE TO AMEND CHAPTER 10, BUILDINGS AND BUILDING REGULATIONS, ARTICLE VI, PROPERTY MAINTENANCE CODE, OF THE CODE OF THE CITY OF ROCHESTER, TO REVISE SEC 10-192 TO REFLECT THE ADOPTION OF THE INTERNATIONAL PROPERTY MAINTENANCE CODE, 2021 EDITION INSTEAD OF THE 2006 EDITION.

THE CITY OF ROCHESTER ORDAINS:

Section 1. Chapter 10 Buildings and Building Regulations of the Rochester Code shall be amended as follows:

Sec. 10-192. Code adopted.

The International Property Maintenance Code, 2021~~2006~~ edition, as published by the International Code Council, is hereby adopted by reference as may be modified in this article.

Section 2. SEVERABILITY

If any section, subsection, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent portion of this Ordinance, and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 3. REPEAL

All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

THIS ORDINANCE shall become effective immediately upon publication.

A true copy of this ordinance may be purchased or inspected at the office of the City Clerk at the Rochester Municipal Building, 400 Sixth Street, Rochester, Michigan, 48307, during regular business hours, 8:00 a.m. to 5:00 p.m. daily, except weekends and holidays.

Made and passed by the City Council of the City of Rochester, State of Michigan, this _____ day of August.

CITY OF ROCHESTER

A Michigan Municipal Corporation

By: _____
Nancy Salvia, Mayor

By: _____
Lee Ann O'Connor, Clerk

ROCHESTER POLICE DEPARTMENT

400 SIXTH STREET
ROCHESTER, MICHIGAN 48307
PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 15,2025
To: Nik Banda, City Manger
From: George T. Rouhib Jr., Chief of Police
Subject: Council Agenda-Purchase of Body Worn Cameras-In Car Cameras (GL#101 301 000 957 000)

Issue
Request council approve the purchase of body worn cameras, in car cameras, and associated accessories.

Analysis
The equipment listed above was recently approved for purchase in this fiscal year by the city council. The acquisition will replace our current technology, which is approximately 7 years old. The purchase will be made through a sole vendor:

Axon Enterprise, Inc.
17800 N. 85th Street
Scottsdale, Arizona, 85255

Body Worn Camera Cost
$211,098.70 (over 5 years)

In Car Cameras
$134,264.40 (over 5 years)

Total Cost
$345,363.10 (over 5 years)

Total Cost Per Year
$69,072.62

Note: Based on the purchase agreement, all body worn cameras will be replaced with new ones after 30 months and all in car cameras will be replaced in 60 months.

The agreement with Axon Enterprises includes the following equipment.

- 20 body worn cameras with live streaming capabilities
- 22 user licenses
- 10 in car cameras with streaming capabilities
- Redaction software for body worn cameras
- 8 license plate readers that will be installed in selected patrol vehicles
- Body worn camera assistance package (language translator, policy chat, and Axon AI Assistance)
- Battery chargers and mounts
- Installation and training

It is estimated that it will take 4-6 weeks to receive, install the equipment and train personnel on the new equipment.

Note: The original quote was higher; however, we elected to omit the tasers at this time and will consider that purchase in the future.

Requested Action: Review and approve purchase as presented.

Attachments: Axon Enterprise Inc.'s quotes

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-656930-45782KT

Issued: 05/05/2025

Quote Expiration: 07/11/2025

Estimated Contract Start Date: 09/15/2025

Account Number: 112639

Payment Terms: N30

Mode of Delivery: UPS-GND

SHIP TO	BILL TO
Rochester Police Dept. - MI 400 6th St Rochester, MI 48307-1400 USA	Rochester Police Dept. - MI 400 6th St Rochester MI 48307-1400 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kenny Thomas Phone: (517) 673-1331 Email: kethomas@axon.com Fax:	George Rouhib Phone: (248) 651-9621 Email: grouhib@rochestermi.org Fax:

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Quote Summary

Program Length	60 Months
TOTAL COST	$134,264.40
ESTIMATED TOTAL W/ TAX	$134,264.40

Discount Summary

Average Savings Per Year	$5,809.44
TOTAL SAVINGS	$29,047.20

Payment Summary

Date	Subtotal	Tax	Total
Aug 2025	$26,852.88	$0.00	$26,852.88
Aug 2026	$26,852.88	$0.00	$26,852.88
Aug 2027	$26,852.88	$0.00	$26,852.88
Aug 2028	$26,852.88	$0.00	$26,852.88
Aug 2029	$26,852.88	$0.00	$26,852.88
Total	**$134,264.40**	**$0.00**	**$134,264.40**

Quote Unbundled Price:	**$163,311.60**
Quote List Price:	**$151,792.80**
Quote Subtotal:	**$134,264.40**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
Fleet3A	Fleet 3 Advanced	8	60	$279.99	$254.57	$233.74	$112,195.20	$0.00	$112,195.20
Fleet3B+TAP	Fleet 3 Basic + TAP	2	60	$199.05	$204.74	$183.91	$22,069.20	$0.00	$22,069.20
A la Carte Software									
80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	60		$16.92	$0.00	$0.00	$0.00	$0.00
A la Carte Services									
100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1			$3,000.00	$0.00	$0.00	$0.00	$0.00
Total							**$134,264.40**	**$0.00**	**$134,264.40**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Advanced	70112	AXON SIGNAL - VEHICLE	8	1	08/15/2025
Fleet 3 Advanced	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	8	1	08/15/2025
Fleet 3 Basic + TAP	70112	AXON SIGNAL - VEHICLE	2	1	08/15/2025
Fleet 3 Basic + TAP	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	2	1	08/15/2025
Fleet 3 Advanced	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	8	1	08/15/2030
Fleet 3 Basic + TAP	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	2	1	08/15/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	8	09/15/2025	09/14/2030
Fleet 3 Advanced	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	8	09/15/2025	09/14/2030
Fleet 3 Advanced	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	8	09/15/2025	09/14/2030
Fleet 3 Advanced	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	16	09/15/2025	09/14/2030
Fleet 3 Basic + TAP	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	2	09/15/2025	09/14/2030
Fleet 3 Basic + TAP	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	4	09/15/2025	09/14/2030
A la Carte	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	09/15/2025	09/14/2030

Services

Bundle	Item	Description	QTY
Fleet 3 Advanced	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	8

Services

Bundle	Item	Description	QTY
Fleet 3 Basic + TAP	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	2
A la Carte	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	8	08/15/2026	09/14/2030
Fleet 3 Advanced	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	8	08/15/2026	09/14/2030
Fleet 3 Basic + TAP	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	2	08/15/2026	09/14/2030
Fleet 3 Basic + TAP	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	2	08/15/2026	09/14/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	400 6th St	Rochester	MI	48307-1400	USA

Payment Details

Aug 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	$0.00	$0.00	$0.00
Year 1	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	$0.00	$0.00	$0.00
Year 1	Fleet3A	Fleet 3 Advanced	8	$22,439.04	$0.00	$22,439.04
Year 1	Fleet3B+TAP	Fleet 3 Basic + TAP	2	$4,413.84	$0.00	$4,413.84
Total				**$26,852.88**	**$0.00**	**$26,852.88**

Aug 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	$0.00	$0.00	$0.00
Year 2	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	$0.00	$0.00	$0.00
Year 2	Fleet3A	Fleet 3 Advanced	8	$22,439.04	$0.00	$22,439.04
Year 2	Fleet3B+TAP	Fleet 3 Basic + TAP	2	$4,413.84	$0.00	$4,413.84
Total				**$26,852.88**	**$0.00**	**$26,852.88**

Aug 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	$0.00	$0.00	$0.00
Year 3	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	$0.00	$0.00	$0.00
Year 3	Fleet3A	Fleet 3 Advanced	8	$22,439.04	$0.00	$22,439.04
Year 3	Fleet3B+TAP	Fleet 3 Basic + TAP	2	$4,413.84	$0.00	$4,413.84
Total				**$26,852.88**	**$0.00**	**$26,852.88**

Aug 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	$0.00	$0.00	$0.00
Year 4	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	$0.00	$0.00	$0.00
Year 4	Fleet3A	Fleet 3 Advanced	8	$22,439.04	$0.00	$22,439.04
Year 4	Fleet3B+TAP	Fleet 3 Basic + TAP	2	$4,413.84	$0.00	$4,413.84
Total				**$26,852.88**	**$0.00**	**$26,852.88**

Aug 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	$0.00	$0.00	$0.00
Year 5	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	$0.00	$0.00	$0.00
Year 5	Fleet3A	Fleet 3 Advanced	8	$22,439.04	$0.00	$22,439.04
Year 5	Fleet3B+TAP	Fleet 3 Basic + TAP	2	$4,413.84	$0.00	$4,413.84
Total				**$26,852.88**	**$0.00**	**$26,852.88**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

5/5/2025



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Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-679662-45800KT

Issued: 05/23/2025

Quote Expiration: 06/15/2025

Estimated Contract Start Date: 08/01/2025

Account Number: 112639

Payment Terms:

Mode of Delivery: UPS-GND

Credit/Debit Amount: $0.00

SHIP TO	BILL TO
Rochester Police Dept. - MI 400 6th St Rochester, MI 48307-1400 USA	Rochester Police Dept. - MI 400 6th St Rochester MI 48307-1400 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kenny Thomas Phone: (517) 673-1331 Email: kethomas@axon.com Fax:	George Rouhib Phone: (248) 651-9621 Email: grouhib@rochestermi.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	$211,098.70
ESTIMATED TOTAL W/ TAX	$211,098.70

Discount Summary

Average Savings Per Year	$14,481.10
TOTAL SAVINGS	$72,405.51

Payment Summary

Date	Subtotal	Tax	Total
Jul 2025	$42,219.74	$0.00	$42,219.74
Jul 2026	$42,219.74	$0.00	$42,219.74
Jul 2027	$42,219.74	$0.00	$42,219.74
Jul 2028	$42,219.74	$0.00	$42,219.74
Jul 2029	$42,219.74	$0.00	$42,219.74
Total	**$211,098.70**	**$0.00**	**$211,098.70**

Quote Unbundled Price:	**$283,495.10**
Quote List Price:	**$248,179.10**
Quote Subtotal:	**$211,098.70**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCUwTAP	BWC Unlimited with TAP	20	60	$129.09	$99.66	$99.66	$119,592.00	$0.00	$119,592.00
A la Carte Hardware									
H00001	AB4 Camera Bundle	20			$899.00	$899.00	$17,980.00	$0.00	$17,980.00
H00002	AB4 Multi Bay Dock Bundle	3			$1,638.90	$1,638.90	$4,916.70	$0.00	$4,916.70
A la Carte Software									
73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	60		$20.61	$0.00	$0.00	$0.00	$0.00
101905	POLICY CHAT	20	60		$10.85	$10.85	$13,020.00	$0.00	$13,020.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	60		$10.85	$10.85	$13,020.00	$0.00	$13,020.00
102011	AXON AI ASSISTANT	20	60		$32.55	$32.55	$39,060.00	$0.00	$39,060.00
ProLicense	Pro License Bundle	2	60		$48.82	$29.25	$3,510.00	$0.00	$3,510.00
A la Carte Services									
85144	AXON BODY - PSO - STARTER	1			$10,000.00	$0.00	$0.00	$0.00	$0.00
Total							**$211,098.70**	**$0.00**	**$211,098.70**

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Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	20	1	07/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	22	1	07/01/2025
AB4 Camera Bundle	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	22	1	07/01/2025
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	22	1	07/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	3	1	07/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	3	1	07/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	3	1	07/01/2025
BWC Unlimited with TAP	73309	AXON BODY - TAP REFRESH 1 - CAMERA	20	1	01/01/2028
BWC Unlimited with TAP	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	3	1	01/01/2028
BWC Unlimited with TAP	73310	AXON BODY - TAP REFRESH 2 - CAMERA	20	1	07/01/2030
BWC Unlimited with TAP	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	3	1	07/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	20	08/01/2025	07/31/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	73746	AXON EVIDENCE - ECOM LICENSE - PRO	20	08/01/2025	07/31/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	6	08/01/2025	07/31/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	2	08/01/2025	07/31/2030
A la Carte	101905	POLICY CHAT	20	08/01/2025	07/31/2030
A la Carte	102011	AXON AI ASSISTANT	20	08/01/2025	07/31/2030
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	08/01/2025	07/31/2030
A la Carte	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	08/01/2025	07/31/2030

Services

Bundle	Item	Description	QTY
A la Carte	85144	AXON BODY - PSO - STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	80464	AXON BODY - TAP WARRANTY - CAMERA	20	07/01/2026	07/31/2030
BWC Unlimited with TAP	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	3	07/01/2026	07/31/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	400 6th St	Rochester	MI	48307-1400	USA

Payment Details

Jul 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	101905	POLICY CHAT	20	$2,604.00	$0.00	$2,604.00
Year 1	102011	AXON AI ASSISTANT	20	$7,812.00	$0.00	$7,812.00
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	$2,604.00	$0.00	$2,604.00
Year 1	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	$0.00	$0.00	$0.00
Year 1	BWCUwTAP	BWC Unlimited with TAP	20	$23,918.40	$0.00	$23,918.40
Year 1	H00001	AB4 Camera Bundle	20	$3,596.00	$0.00	$3,596.00
Year 1	H00002	AB4 Multi Bay Dock Bundle	3	$983.34	$0.00	$983.34
Year 1	ProLicense	Pro License Bundle	2	$702.00	$0.00	$702.00
Total				**$42,219.74**	**$0.00**	**$42,219.74**

Aug 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	85144	AXON BODY - PSO - STARTER	1	$0.00	$0.00	$0.00
Total				**$0.00**	**$0.00**	**$0.00**

Jul 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	101905	POLICY CHAT	20	$2,604.00	$0.00	$2,604.00
Year 2	102011	AXON AI ASSISTANT	20	$7,812.00	$0.00	$7,812.00
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	$2,604.00	$0.00	$2,604.00
Year 2	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	$0.00	$0.00	$0.00
Year 2	BWCUwTAP	BWC Unlimited with TAP	20	$23,918.40	$0.00	$23,918.40
Year 2	H00001	AB4 Camera Bundle	20	$3,596.00	$0.00	$3,596.00
Year 2	H00002	AB4 Multi Bay Dock Bundle	3	$983.34	$0.00	$983.34
Year 2	ProLicense	Pro License Bundle	2	$702.00	$0.00	$702.00
Total				**$42,219.74**	**$0.00**	**$42,219.74**

Jul 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	101905	POLICY CHAT	20	$2,604.00	$0.00	$2,604.00
Year 3	102011	AXON AI ASSISTANT	20	$7,812.00	$0.00	$7,812.00
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	$2,604.00	$0.00	$2,604.00
Year 3	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	$0.00	$0.00	$0.00
Year 3	BWCUwTAP	BWC Unlimited with TAP	20	$23,918.40	$0.00	$23,918.40
Year 3	H00001	AB4 Camera Bundle	20	$3,596.00	$0.00	$3,596.00
Year 3	H00002	AB4 Multi Bay Dock Bundle	3	$983.34	$0.00	$983.34
Year 3	ProLicense	Pro License Bundle	2	$702.00	$0.00	$702.00
Total				**$42,219.74**	**$0.00**	**$42,219.74**

Jul 2028						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 4	101905	POLICY CHAT	20	$2,604.00	$0.00	$2,604.00
Year 4	102011	AXON AI ASSISTANT	20	$7,812.00	$0.00	$7,812.00
Year 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	$2,604.00	$0.00	$2,604.00
Year 4	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	$0.00	$0.00	$0.00
Year 4	BWCUwTAP	BWC Unlimited with TAP	20	$23,918.40	$0.00	$23,918.40
Year 4	H00001	AB4 Camera Bundle	20	$3,596.00	$0.00	$3,596.00
Year 4	H00002	AB4 Multi Bay Dock Bundle	3	$983.34	$0.00	$983.34
Year 4	ProLicense	Pro License Bundle	2	$702.00	$0.00	$702.00
Total				**$42,219.74**	**$0.00**	**$42,219.74**

Jul 2029						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 5	101905	POLICY CHAT	20	$2,604.00	$0.00	$2,604.00
Year 5	102011	AXON AI ASSISTANT	20	$7,812.00	$0.00	$7,812.00
Year 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	20	$2,604.00	$0.00	$2,604.00
Year 5	73680	AXON FUSUS - LICENSE - BWC CONNECTIVITY AND PLUS USER	20	$0.00	$0.00	$0.00
Year 5	BWCUwTAP	BWC Unlimited with TAP	20	$23,918.40	$0.00	$23,918.40
Year 5	H00001	AB4 Camera Bundle	20	$3,596.00	$0.00	$3,596.00
Year 5	H00002	AB4 Multi Bay Dock Bundle	3	$983.34	$0.00	$983.34
Year 5	ProLicense	Pro License Bundle	2	$702.00	$0.00	$702.00
Total				**$42,219.74**	**$0.00**	**$42,219.74**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

5/23/2025



ROCHESTER POLICE DEPARTMENT

400 SIXTH STREET
ROCHESTER, MICHIGAN 48307
PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 15,2025
To: Nik Banda, City Manger
From: George T. Rouhib Jr., Chief of Police
Subject: Council Agenda-Purchase of EMD/Fire Software (GL#101 301 000 957 000)

Issue
Request council approve the purchase of EMD/Fire Software for our communications center.

Analysis
The equipment listed above has recently received approval from the city council for purchase within this fiscal year. This procurement will facilitate the replacement of our outdated technology, thereby enhancing operational efficiency. Priority Dispatch has been identified as the sole vendor for this software solution. Furthermore, this technology complies with the Oakland County Medical Control Authority.

The updated Emergency Medical Dispatch (EMD) software will significantly improve the quality and clarity of pre arrival medical instructions provided by our dispatchers. The new system offers more streamlined, detailed guidance, replacing the current flip card system, which is cumbersome and difficult to read and navigate.

Additionally, new fire dispatch software will be implemented to optimize dispatch operations, enabling our dispatchers to deliver more effective fire instructions to callers prior to their arrival. Overall, these technological upgrades will enhance our emergency response capabilities, ensuring better service delivery to our community.

Priority Dispatch Corp.
110 Regent Street, Suite 500
Salt Lake City, UT 84111

EMD/Fire Software Cost
$69,603.37

Additional Costs ($9,600 per year until August 31,2030)

- Annual Maintenance Agreement
- Licenses
- Tech Support
- Upgrades
- Training

It is estimated that it will take approximately 5 months to install and train personnel on the new equipment.

Requested Action: Review and approve purchase as presented.

Attachments: Priority Dispatch Quote

QUOTE

Priority Dispatch Corp.

110 Regent Street, Suite 500
Salt Lake City, UT 84111
USA
www.prioritydispatch.net
Prepared By: Jon Stones
Phone: (800) 363-9127
Direct: Ext. 149
Email: jon.stones@prioritydispatch.net

Agency:	Rochester Police Dept
Agency ID#:	28152
Quote #:	Q-77203
Date:	7/9/2025
Offer Valid Through:	8/1/2025
Payment Terms	Net 30
Currency:	USD

Bill To:
Rochester Police Dept
George Rouhib Jr
400 Sixth St
Rochester, Michigan 48307
United States

Ship To:
Rochester Police Dept
George Rouhib Jr
400 Sixth St
Rochester, Michigan 48307
United States

Product	Discipline	Qty	Amount
ProQA Production/Live License **Automated calltaking software**	Medical;Fire	2	USD 17,750.00
AQUA Case Review Software **Quality Assurance (case review) software base engine and discipline module**	Medical;Fire	1	USD 5,150.00
Xlerator Client Server Suite		1	USD 2,700.00
Priority Dispatch Protocol Cardset **Licensed manual protocol set for backup**	Medical;Fire	2	USD 2,180.00
Protocol Pilot Guide Printed **For resource, QA/QI, and training reference.**	Medical;Fire	1	USD 398.00
SEND Cards - Box 100		1	USD 55.00
Certification Training Remote (Per) **Protocol Training and Certification Digital Materials, tuition and certification**	Medical;Fire	9	USD 7,650.00
Certification Training ED-Q Remote (Per) **Materials, tuition and certification (2 days, 16 hours)**	Medical;Fire	1	USD 1,310.00
Mentor Course: 3-day on-site high performance EMD, QA/QI and Mentor training. **Prerequisites: 3 years or more as an EMD**		1	USD 655.00
ProQA Software Training Remote **Per person cost for four hours of ProQA software** **training completed in a virtual, instructor-led environment**	Medical;Fire	9	USD 3,222.00
AQUA Software Training Remote **Per person cost for a 6 hour course completed in a virtual, instructor-led environment**		1	USD 229.00
System Administration Training Remote - **Per person cost for training for center management detailing program configuration and customization options, completed in a virtual, instructor-led environment**		1	USD 229.00

QUOTE

Priority Dispatch Corp.

Product	Discipline	Qty	Amount
ProQA & AQUA Reports Training Remote - (4 hours) for administrators, managers and supervisors on ProQA and AQUA reporting functions		1	USD 179.00
Priority Dispatch AI SkillLab: ProQA calltaking training simulator powered by artificial intelligence (AI) Tier 1: 1-5 positions - renewed annually	Medical;Fire	1	USD 4,000.00
Implementation Support LV Implementation support and quality management program development	Medical;Fire	1	USD 18,000.00
Priority Dispatch System Annual Maintenance (P) License Renewal, Service & Support for ProQA, AQUA, Cardsets, Tech Support and Upgrades	Medical;Fire	2	USD 4,683.37
Shipping & Handling		1	USD 25.00
		Priority Dispatch System Implementation: EMD/EFD TOTAL:	USD 69,603.37

Product	Discipline	Qty	Amount
Priority Dispatch System Annual Maintenance (P) License Renewal, Service & Support for ProQA, AQUA, Cardsets, Tech Support and Upgrades	Medical;Fire	2	USD 5,600.00
Priority Dispatch AI SkillLab: ProQA calltaking training simulator powered by artificial intelligence (AI) Tier 1: 1-5 positions - renewed annually	Medical;Fire	1	USD 4,000.00
		Priority Dispatch System Annual Maint & Support: 9/1/26 - 8/31/27 TOTAL:	USD 9,600.00

Product	Discipline	Qty	Amount
Priority Dispatch System Annual Maintenance (P) License Renewal, Service & Support for ProQA, AQUA, Cardsets, Tech Support and Upgrades	Medical;Fire	2	USD 5,600.00
Priority Dispatch AI SkillLab: ProQA calltaking training simulator powered by artificial intelligence (AI) Tier 1: 1-5 positions - renewed annually	Medical;Fire	1	USD 4,000.00
		Priority Dispatch System Annual Maint & Support: 9/1/27 - 8/31/28 TOTAL:	USD 9,600.00

Product	Discipline	Qty	Amount
Priority Dispatch System Annual Maintenance (P) License Renewal, Service & Support for ProQA, AQUA, Cardsets, Tech Support and Upgrades	Medical;Fire	2	USD 5,600.00
Priority Dispatch AI SkillLab: ProQA calltaking training simulator powered by artificial intelligence (AI) Tier 1: 1-5 positions - renewed annually	Medical;Fire	1	USD 4,000.00
		Priority Dispatch System Annual Maint & Support: 9/1/28 - 8/31/29 TOTAL:	USD 9,600.00

QUOTE

Priority Dispatch Corp.

Product	Discipline	Qty	Amount
Priority Dispatch System Annual Maintenance (P) **License Renewal, Service & Support for ProQA, AQUA, Cardsets, Tech Support and Upgrades**	Medical;Fire	2	USD 5,600.00
Priority Dispatch AI SkillLab: ProQA calltaking training simulator powered by artificial intelligence (AI) Tier 1: 1-5 positions - renewed annually	Medical;Fire	1	USD 4,000.00
Priority Dispatch System Annual Maint & Support: 9/1/29 - 8/31/30 TOTAL:			USD 9,600.00

Quote Notes

Subtotal	USD 72,053.37
Discount	USD 2,450.00
Total	USD 69,603.37

Customer Signature:		**Date:**	
Customer Name:		**Purchase Order ID:**	
Expiration Date:			

TERMS AND CONDITIONS

This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer. You can find it here: https://prioritydispatch.net/licensing/

"To lead the creation of meaningful change in public safety and health."

PRIORITY DISPATCH SYSTEM
IMPLEMENTATION AGREEMENT

This Priority Dispatch System Implementation Agreement (the "Agreement") is made on July 10, 2025 ("Effective Date") and entered by and between Medical Priority Consultants, Inc. dba Priority Dispatch Corp ("PDC"), a Utah corporation, and Rochester Police Department ("Customer"). PDC and Customer are collectively referred to herein as the "Parties" or individually as a "Party."

BACKGROUND

A. Customer desires to procure and provide an effective, efficient, and comprehensive emergency medical dispatch system for its residents and transient population.
B. The Parties desire to enter into an agreement for the licensing, training, implementation, and maintenance of PDC's products and services, altogether the Medical Priority Dispatch System ("MPDS").

The Parties agree as follows:

1. **Pricing & Payment Terms**. Pricing details for the Medical Priority Dispatch System are set forth in **Attachment A**. Additional services or products may be provided upon request. The price of any additional products or services will be negotiated at the time of request. Any increase in the the quantity of products and services under this Agreement may result in an increase in Customer's pricing, including annual support fees.
2. **Statement of Work**. The Parties will work together in good faith to develop a mutually acceptable Statement of Work for the implementation of the MPDS. Once agreed upon, the Statement of Work shall attach to this Agreement as **Attachment B**. The Statement of Work will provide a phased approach to the implementation of the MPDS, designed to assist Customer with meeting the International Academies of Emergency Dispatch ("IAED") operational and performance requirements to become an Accredited Center of Excellence ("ACE").
    a. **Change in Statement of Work**. All changes to the statement of work must be submitted in writing. Should it become necessary to change the Statement of Work for any reason the Parties shall work together to make any necessary changes. As we work together to support your center, the scheduling we agree upon is critical. At any given time, PDC has many implementations at various stages of the implementation process and we're also conducting many emergency dispatch and software training courses monthly. We must consider all PDC clients when you make cancellations, updates, or changes to the agreed-upon dates.
3. **License.** The use and maintenance of the MPDS and other PDC licensed products are set forth in the applicable End User License Agreement ("EULA").
4. **CAD Integration**. The Parties understand in the event a Computer Aided Dispatch system ("CAD") is used by Customer, any costs relating to the integration of the MPDS software (ProQA®) and Customer's CAD system shall be the sole responsibility of Customer. The integration of Customer's CAD system and ProQA must be inspected, tested, and certified by PDC before taking live calls.
5. **Term & Termination**. This Agreement shall remain in effect for 5 years. After 5 years, the Parties shall revisit the terms of this Agreement and in good faith shall determine the relationship going forward. Notwithstanding, the Parties understand that if this Agreement is not terminated or the Parties fail to determine the relationship going forward, this Agreement shall automatically renew for subsequent terms of one year at the then current annual support prices, and thereafter

may be terminated as set forth below or by giving 90-days non renewal notice before the annual renewal date (anniversary of the date of execution). This Agreement shall remain in effect until terminated by one of the Parties.

a. **Termination after Initial Term.** Either Party may terminate this agreement by providing written notice to the other Party at least 90-days before the anniversary of the Effective Date. If written notice is not received by the non-terminating Party at least 90-days before the anniversary of the Effective Date, this Agreement will automatically renew for another year as set forth above.
b. **Termination for Cause**. Either Party may terminate this Agreement if the other Party commits any material breach of its obligations under this Agreement and fails to cure such breach within thirty (30) days of written notice of the breach.
c. **EULA**. This Agreement may be terminated for any reason set forth in the EULA.
d. **Effect of termination**. Upon termination or expiration of this Agreement, Customer shall return to PDC, within 10 days, all PDC's Confidential Information and intellectual property. In addition, all payments owed to PDC that have accrued prior to the termination or expiration of this Agreement shall be payable to PDC within thirty (30) days.

6. **Relationship of the Parties**. The Parties shall act as independent contractors in the performance of this Agreement. The employees of one Party shall not be deemed the employees of the other Party.

7. **Confidentiality**. During the course of this Agreement, it may become necessary for Customer to handle or receive PDC's Confidential Information. Customer agrees to keep all Confidential Information received from PDC confidential, and Customer may only disclose it to employees or contractors on a need-to-know basis, provided that the employee or contractor receives the Confidential Information under a written obligation of confidentiality. Confidential Information means any information, in any form or medium, disclosed by PDC to Customer, including, but not limited to, expertise, trade secrets, proprietary information and products, know-how, lists, technical specifications, processes, training materials, software programs, software documentation, price lists, marketing plans, and manuals, including all derivatives of the aforementioned. This section shall survive termination or expiration of the Agreement

8. **Intellectual Property**. Each Party acknowledges and understands that the copyrights, patents, trade secrets, trademarks, and other intellectual property, including derivates and rights thereof, belonging to a Party are and shall remain the sole and exclusive property of that Party. This section shall survive termination or expiration of the Agreement.

9. **Artificial Intelligence (AI) Technology**. Customer is absolutely prohibited from using, or allowing any vendor, supplier, contractor, agent, or employee of Customer to use for itself or in Customer's behalf, any technology which purpose is to apply any kind of artificial intelligence analysis to Licensed Products, Confidential Information, or any intellectual property of PDC or the IAED. AI Technology includes any software, service, application, or platform that processes, involves, has access to, is exposed to, utilizes, generates, learns, stores, adopts, copies, modifies, impacts, or potentially impacts Confidential Information or any intellectual property, data, systems, goods, services, or products of PDC or IAED. Should Customer learn that Confidential Information, Licensed Product, or any data, content, or intellectual property of PDC or IAED has been used in or with AI Technology without PDC permission, Customer shall immediately notify PDC in writing, and shall inform PDC of the AI Technology or services being contracted by Customer and identify the supplier, contractor, or vendor of such technology. For purposes of this section, AI Technology meany any artificial intelligence capable of or enables machine learning capabilities, including, but not limited to, Reactive AI, Limited Memory AI, Generative AI,

Predictive AI, Computer Visions AI, Conversational AI and/or Learning Language Models. In the event of any such use or disclosure, PDC or IAED may, in its sole discretion, deny the use of AI technology in the performance of the Agreement or terminate this Agreement immediately and without any liability or duty beyond that compensation for goods or services already provided. Customer shall fully indemnify and hold PDC and IAED harmless from all claims, losses, or damages related to Customer's use of AI Technology.

10. **Conflict of Interest**. During the term of this Agreement, a Party shall not accept work, enter into a contract, or accept an obligation from any third party inconsistent or incompatible with the Party's obligations under this Agreement.

11. **Survival of Terms**. Termination or expiration of this Agreement for any reason shall not release either Party from any obligations set forth in this Agreement which (i) the Parties have expressly agreed shall survive any such termination or expiration, or (ii) by their nature would be intended to be applicable following any such termination or expiration.

12. **Compliance with Laws**. In performing services or obligations hereunder, the Parties shall comply with applicable local statutes, ordinances, and regulations.

13. **Assignment**. Customer shall not assign, sell, transfer or delegate its rights and obligations under this Agreement without obtaining prior written consent of PDC.

14. **Attachments**. All Attachments are incorporated by references as if set forth in the body of the Agreement. This Agreement may not be modified or altered except in writing signed by the Parties.

15. **Severability**. If any portion of this Agreement is determined to be invalid or unenforceable, such portion shall be adjusted, rather than voided, to achieve the intent of the Parties to the extent possible, and the remainder shall be enforced to the maximum extent possible.

16. **Dispute Resolution**. If a dispute arises out of or relates to this Agreement, or the breach thereof, the Parties agree first to try in good faith to settle the dispute.

17. **Law.** This Agreement shall be governed by and construed exclusively in accordance with the laws of the State of Utah, United States of America. All legal proceedings brought in connection with this Agreement may only be brought in a state or federal court located in Salt Lake County in the State of Utah. Each Party hereby agrees to submit to the personal jurisdiction of these courts.

18. **Notices**. Any notice or demand required or permitted hereunder shall be sufficiently given when set forth in writing and delivered in person, email, fax or mail:

To PDC:	**To Customer**:
Priority Dispatch Corp.	Rocherster Police Department
110 South Regent Street, Suite 500	400 Sixth St
Salt Lake City, Utah 84111	Rochester, Michigan 48307
Attention: Legal Department	Attention: Chief George Rouhib
Email: legaldepartment@prioritydispatch.net	Email: grouhib@rochestermi.org
Phone:800.363.9127	Phone:

19. **Counterparts**. This Agreement may be executed in any number of counterparts, all of which taken together shall constitute one and the same agreement, and either Party may enter into this Agreement by executing a counterpart.

In Witness Whereof, the parties have caused this Agreement to be executed by their duly authorized representative.

PRIORITY DISPATCH CORP.	**CUSTOMER**
Signature: _____	Signature: _____
Print Name: Simón Cantarero	Print Name: _____
Title: General Counsel & Corp Secretary	Title: _____

Attachment A

SEE ATTACHED SALES QUOTE #Q-77203

INITIAL MPDS IMPLEMENTATION PRICING (YEAR 1)

Fees for the initial MPDS implementation and training are **$69,603.37** (see attached Sales Quote **#Q-77203**). This fee covers all of the quoted implementations activities and the first year of product licensing and maintenance.

Payment Schedule: Please see attached Payment Schedule for the initial MPDS Implementation.

CONTINUING ANNUAL SERVICE AND SUPPORT FEES (YEAR 2-5)

The fee for the annual product licensing renewal and maintenance (Extended Service Plan - ESP) of PDC's products and services is shown below.

Year 2: License Renewal, Service, and Support $9,600.00
Year 3: License Renewal, Service, and Support $9,600.00
Year 4: License Renewal, Service, and Support $9,600.00
Year 5: License Renewal, Service, and Support $9,600.00

Payment Schedule: Annual support fees will be billed yearly upon the anniversary of the Effective Date of this Agreement.

Payment Notes:

1. Customer will be billed on an annual basis.
2. All prices in USD
3. This pricing is exclusive of any applicable tax. Any applicable taxes will be added to this amount.
4. Payment must be paid by Customer within 30-days of receiving an invoice from PDC.
5. If invoice is not paid within 60-days it will be considered "overdue" and accrue interest at 1% per month, compounding.
6. If invoice is not paid within 90-days it will be in "default" and services and products provided by Priority Dispatch may be removed, suspended, or become unavailable. If there is a dispute over an invoice the "overdue" or "default" status may be delayed if there is communication towards resolution. Lack of communication for 30-days will advance the invoice to the next status (i.e. overdue to default).

Attachment B

STATEMENT OF WORK

IMPLEMENTATION AND DETAILED SCHEDULE

IMPLEMENTATION AND DETAILED SCHEDULE	
PHASE	**EXPLANATION OF PHASE**
Onboarding	**Implementation Pre-Planning**
Phase 1	Organization Setup and Quality Assurance Unit (QAU) Activities
Phase 2	Software Installation and Configuration
Phase 3	Training
Phase 4	System Implementation
Phase 5	Go-Live and Post Go-Live
Phase 6	Accreditation
Phase 7	Ongoing Support

Delivery and Implementation of the Priority Dispatch System™ (PDS™). The purpose of this Implementation and Detailed Schedule is to provide an overview of the proper steps that will be taken to ensure the successful implementation and ongoing support of the PDS. This plan will also assist your agency in meeting all the standards necessary for accreditation by the International Academies of Emergency Dispatch® (IAED™) as an Accredited Center of Excellence (ACE). To accomplish this, Priority Dispatch Corp.™ (PDC™) will assist in implementing a self-sustaining quality improvement and risk management system that will ensure a continuous, safe, and effective emergency dispatch operation both now and in the future.

STATEMENT OF WORK: IMPLEMENTATION OF THE PDS.

ONBOARDING PHASE—IMPLEMENTATION PRE-PLANNING

Discovery. The initial step in the implementation process will be a conference call involving the communication center director (and any other senior management team members deemed appropriate by the director) and the PDC onboarding coordinator. The purpose of the conference call will be an initial introduction of all parties involved, to confirm expectations of deliverables, and to ensure a baseline of expectations is set for the upcoming implementation. Further onboarding sessions will focus on different aspects to prepare for the needs of the implementation. These sessions may include conference calls or on-site onboarding.

Communication Center Background Information. The next step will be to obtain information about the communication center, key management officials and positions, the current emergency dispatch methodology, services provided, management practices, quality improvement/assurance, and risk management programs related to the emergency dispatch function. Other information obtained will include local and regional issues of concern and demographic and statistical data. Information will be gathered primarily through the use of survey documents where possible. These documents should be completed and returned to the PDC onboarding coordinator for review.

PDC's assessment focus is then directed toward training needs and quality improvement/assurance issues,

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technical preparation, and introducing our comprehensive systems approach to emergency services dispatch as it relates to the PDS. PDC may elect to perform an on-site visit to gather or help facilitate the gathering of this information.

Training Overview. The onboarding coordinator will discuss with the communication center director and training staff the sequential order of training for the Emergency Dispatchers and QA staff, with additional options offered based on the needs of the implementation. This session will also provide insight to the communications staff on how scheduling will need to occur while still being mindful of the need to continue normal communication center operations.

Technical Planning. The onboarding coordinator will discuss with the communication center director and those involved in IT/networking/security/CAD administration the technical needs for the implementation, including server and workstation system requirements and future steps for the installation and maintenance of the Priority Dispatch® software. Additional topics will include the technical aspects as it relates to Emergency Dispatcher training and other topics based on the needs of the implementation.

Project Information Overview. Liaisons from the field (EMS/fire/law) are invited to attend this session (in conjunction with the communication center director) as information related to their business practices from the field perspective will help us provide a comprehensive approach to the implementation of the PDS. Additionally, the onboarding coordinator will highlight how joint communications between the field and the communication center will assist in properly configuring the system and conclude with an overview of the remaining implementation phases.

Approval of Timeline. In coordination with the PDC project management team, a draft timeline for the remaining phases of the implementation will be shared with the client, including a comprehensive discussion on each associated date. One or more scheduling calls will occur until an agreement is reached on the proposed dates.

PHASE 1—ORGANIZATION SETUP AND QUALITY ASSURANCE UNIT (QAU) ACTIVITIES

Stakeholder/Kickoff Meeting. PDC staff will conduct a stakeholder/kickoff leadership meeting for the center's senior managers. This meeting is designed to be an orientation to the EMD, EFD, and EPD processes related to national standards, management oversight responsibility, response assignments, quality management processes, and implementation phases.

Combined Dispatch Steering Committee (DSC) and Dispatch Review Committee (DRC) meeting. PDC staff will provide guidance and support in the creation and first meeting of the DSC and the DRC. PDC will provide generic policies and procedures for review and revision to aid in the administration of the committees.

DSC, DRC, and Quality Assurance Unit (QAU) and the Appropriate Use of the PDS. During this meeting, the PDC staff will also review your organization's strategic goals to help you meet your targets for the communication center and the organization.

PHASE 2—SOFTWARE INSTALLATION AND CONFIGURATION

ProQA®, AQUA®, and XLerator® Database Management Software. A PDC software specialist will conduct remote or on-site installation and configuration of the appropriate software while working with local IT personnel to train in the ongoing use and maintenance of ProQA, AQUA, and XLerator software.

CAD Interface Testing. The CAD interface will also be tested for proper functionality.

PHASE 3—TRAINING

Certification and Software Training are Split Into Two Categories. PDC will liaise with the agency to ensure a satisfactory training timetable at a suitable venue. IAED certified instructors will provide training and certification courses to all calltakers and Emergency Dispatchers at a suitable venue. Certification training will require a projector for the instructor and a classroom suitable for the number of designated trainees.

EMD, EFD, and EPD Orientation to Quality Assurance Unit (QAU), Quality Manager (QM) Activities, and Performance Monitoring. PDC staff (or an appropriately qualified (EMD-Q®, EFD-Q™, and EPD-Q ™) instructor) will provide the designated QAU personnel with an ED-Q course. The course will facilitate the QAU's understanding of the quality rationale, measurement methods, and applications. Emergency Dispatch-Quality (EMD-Q, EFD-Q, and EPD-Q) training will require a projector for the instructor and a classroom suitable for all course attendees.

ProQA and AQUA Software Training. A PDC software specialist will train all dispatch personnel in using the ProQA software and ED-Q personnel in using AQUA case review software. Software training can be done on-site or remotely (online), allowing for greater flexibility in scheduling. Software training will require a training computer for each trainee.

PHASE 4—SYSTEM IMPLEMENTATION

The Quality Assurance Committees Will Review the Completion of Specific Tasks Before Starting the PDS. The project team will confirm and approve the configuration and policy development variables and field providers will complete awareness training. Emergency Dispatchers will complete practice scenarios and training simulations. PDC will assist the user-agency with the rollout of public awareness campaigns.

Field Orientation and Distribution of Field Responder Guides (FRGs) (in appropriate markets). PDC staff will provide a brief (30-minute) tutorial on the principles of

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the Medical Priority Dispatch System™ and its impact on operations to field personnel. In addition, field personnel and administration will be provided with a description of supporting documentation and adjuncts (Field Responder Guide) that clarify the use of the protocol from a field and management perspective.

SEND (Secondary Emergency Notification of Dispatch) Orientation (in appropriate markets). PDC will provide an orientation to the SEND Protocol. The SEND Protocol is required by non-EMS personnel to provide a minimum amount of information to ensure an appropriate EMS response. Field personnel will be provided with a brief tutorial.

Public Education. PDC staff will help develop a public education program to ensure its implementation is perceived as an enhancement to the system rather than an effort to ration or deny service. PDC staff will be available for media activities.

PHASE 5—GO-LIVE AND POST GO-LIVE

Initiate the Use of PDS On-line. PDC staff will provide on-site supervision and on-line coaching of communication staff during the implementation of the PDS.

Ongoing DRC Support. PDC staff will provide ongoing support for DRC activities by attending separate or joint DRC and DSC meetings.

QA Review of Agency Calls. PDC personnel will audit and review a predetermined number of calls per month (depending on call volume) via Securelink. Additional calls will need to be reviewed by the agency as per IAED guidelines.

Review and Calibrate QA System Data. PDC personnel will review QA reports and data to determine what revisions or adjustments may need to be made.

Developmental Support of Continuing Dispatch Education (CDE) Program. PDC staff will review quality assurance data to help communications staff identify performance issues to aid in developing CDE topics. PDC will provide examples and curriculum outlines.

Ongoing Master Case Review of the QAU Case Reviewers and Recommendations for Performance Improvement. PDC staff will review QAU case reviewer performance regularly to ensure compliance scoring and reporting is consistent with IAED accreditation requirements.

Response Configuration Modification Support. PDC staff will assist the system director in making changes to response configurations after compliance to protocol has reached appropriate levels.

System Impact Evaluation. Once changes to response configurations and modes have been implemented for two months, PDC staff, working with management and the communications staff, will provide an interim assessment regarding the impact of these changes on system performance. Further adjustments will be made as necessary.

PHASE 6—ACCREDITATION

Master Review of Case Review Processes Prior to Accreditation. PDC staff will provide an ongoing master case review of QAU-reviewed cases prior to accreditation. Your communications staff will randomly select and submit compliance data on three percent of the calls received and processed by the communication center.

Accreditation Submission Support. PDC will assist your communications staff in preparing and submitting their accreditation application and accompanying documentation.

PHASE 7—ONGOING SUPPORT

IT, Consulting, and/or CDE On-site Days. PDC will provide on-site days (number of days to be determined) annually for any applicable protocol refresher, software, consulting, and continuing education requirements as per the client to maintain high Medical Priority Dispatch System, Fire Priority Dispatch System™, and Police Priority Dispatch System™ protocol performance and compliance.

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ROCHESTER POLICE DEPARTMENT

400 SIXTH STREET
ROCHESTER, MICHIGAN 48307
PHONE (248) 651-9621
FAX (248) 651-3607
http://www.rochestermi.org

GEORGE T. ROUHIB JR.
CHIEF OF POLICE

MEMORANDUM

Date: July 15,2025
To: Nik Banda, City Manger
From: George T. Rouhib Jr., Chief of Police
Subject: Council Agenda-PAC Recommendation-Lot #1

Issue
Request council approval to adopt the Parking Advisory Committee (PAC) recommendation to designate Lot #1 as a ParkMobile usage parking lot only

Analysis
During the PAC meeting held on June 10, 2025, discussion focused on Lot #1 and Lot #13, both currently offering free parking. It was proposed that Lot #1 be converted to ParkMobile-only parking to encourage electronic payments for parking services. Customers preferring not to use the ParkMobile app can utilize the East Parking Deck, which remains underutilized during daytime hours. The discussion regarding Lot #13 was deferred to the next PAC meeting.

Details for Lot #1

- Located at E. University and East Street
- Capacity: 40 parking spaces
- Current Status: Free Parking
- Usage: Typically filled throughout the week.

Historically, Lot #1 operated as a metered lot. However, due to underutilization, the city opted not to install new meters after purchasing them and instead designated the lot as free parking.

How it Would Work
Our department would coordinate with ParkMobile to create signage featuring QR codes that facilitate easy access to their parking service. Once the signs are produced, the Department of Public Works will be responsible for installing them in designated areas. Additionally, I will request the development of a professionally designed A-frame sign to inform parkers that the parking lot is exclusively for ParkMobile users. This will improve communication with our visitors.

Alternative Options:
One alternative to implementing ParkMobile is to install a pay station at Lot #1, estimated to cost approximately $3,900 (excluding installation). The pay station would work alongside the ParkMobile app, offering additional payment options. Currently, approximately 33% of customer use the ParkMobile app, while 40% pay via credit card.

Given ongoing area developments, such as the Graham, pizzeria, and the Granary projects, this appears to be an opportune time to update this particular lot.

Requested Action: Review and approve recommendation as presented.

Attachment(s): None

Rochester, MI (Lot 1)

History: Lot 1 was a metered lot with 40 spaces. There was little traffic during business hours. When Civic Smart meters were installed three years ago, it was decided to dissolve it back to a free lot. Now that it is a free lot, it is almost at full capacity 95% of the time.

Objective: Most of the vehicle's parking in this lot are employees of nearby businesses. Rochester offers a $30 a month permit for employees and residents who work and live downtown. We had a decrease in monthly deck parking which is across the street due to the lot being free. The goal is to force these vehicles back into the East Deck and create a trial Pay by Phone lot. This would be the first Pay by Phone only lot in Rochester.

Future: There is a mixed-use development being built across the street. A paid lot would alleviate the current usage allowing the new businesses to have short term parking for their customers while generating revenue from loss monthly passes and free short-term parking.

LOT 1 Aerial Photo



LOT 1 Panoramic View



City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 651-9061
F: (248) 651-2624
www.rochestermi.org

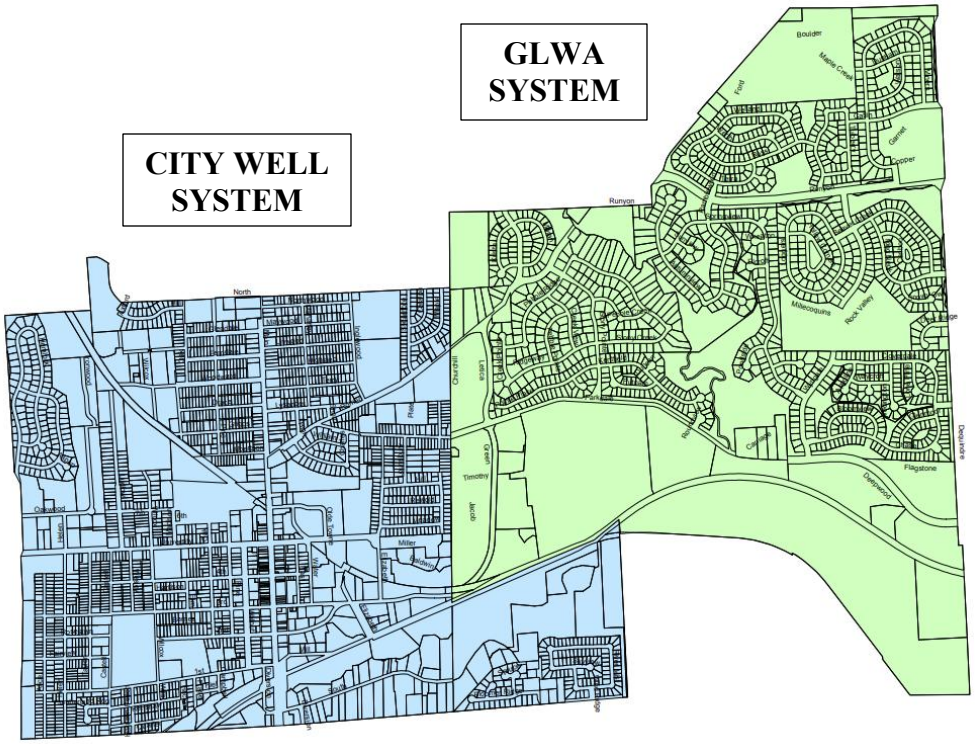
MEMORANDUM

Date: July 18, 2025
To: Nik Banda, City Manager
From: Marcy Moriwaki, Deputy Finance Director / Deputy Treasurer
Subject: Water & Sewer Rate Proposal

BACKGROUND:

Rochester has a Dual Water Supply and Unified Sewer Network.
The City of Rochester maintains two distinct drinking water systems, but all properties are connected to one citywide sewer system.

The two water systems are illustrated in this map:



Rochester residents receive their drinking water from one of two sources, depending on their location:

City Well Water System

- This system draws water from five municipal wells.
- Water is treated locally at the City's Water Treatment Plant to ensure it meets all federal and state drinking water standards.
- Customers on the well system are served entirely by City-owned infrastructure—from groundwater extraction to treatment and delivery.
- This system provides water to approximately two-thirds of Rochester.

Great Lakes Water Authority (GLWA) System

- GLWA water is sourced from Lake Huron and the Detroit River, treated at regional facilities, and purchased wholesale from Shelby.
- Rochester then distributes this treated water to customers in certain neighborhoods.
- GLWA customers rely on regional infrastructure up to the City's delivery point, followed by City distribution lines.

Each water customer pays rates based on their respective system to ensure fair, cost-based pricing.

One Unified Sewer System

All properties in the City—regardless of water source—are connected to a single sanitary sewer system that:

- Collect wastewater from homes and businesses
- Transports it via City-owned sewer lines
- Send it to the Oakland County Water Resources Commission (OCWRC) for treatment and safe discharge

Why Does This Matters for Rate Setting?

Because the costs differ between the two water systems, water rates must reflect:

- The **actual cost to treat and deliver** City Well water versus GLWA water
- **Maintenance** and needs unique to each system

However, all users share costs for sewer services equally based on usage, since the sewer system is unified citywide.

SUMMARY OF PROPOSED RATE CHANGES:

In coordination with Raftelis (the City's rate consultant) and City staff, an annual review of the City's water and sewer rate structure was completed.

The analysis identified the need for moderate adjustments to the commodity and infrastructure rates for both the City Well system and GLWA (Great Lakes Water Authority) customers, along with corresponding sewer rate changes.

The estimated impact of the proposed changes is as follows:

Proposed Rates for Effective Date: 9/1/2025					
Rochester Well Usage / Quarter		$ Change / Quarter	% Change/ Quarter	Annualized Change	Monthly Change
15	Low	10.73	5.9%	42.92	$ 3.58
30	Med	15.53	5.9%	62.12	$ 5.18
60	High	25.13	6.0%	100.52	$ 8.38
100	Very High	37.93	6.0%	151.72	$ 12.64

GLWA Usage / Quarter		$ Change / Quarter	% Change/ Quarter	Annualized Change	Monthly Change
15	Low	14.06	5.7%	56.24	$ 4.69
30	Med	22.31	5.7%	89.24	$ 7.44
60	High	38.81	5.7%	155.24	$ 12.94
100	Very High	60.81	5.7%	243.24	$ 20.27

COMPARATIVE ANALYSIS:

The case studies below are for two sample residential accounts (Well Water and GLWA) which illustrate the impact of rate changes on actual bills.

For example:
City Well account (30 cf/quarter): Increase of $15.53 per quarter (5.9%)
GLWA account (30 cf/quarter): Increase of $22.31 per quarter (5.7%)

3XX LINWOOD
Well Water Example

4/16/25 - 7/16/25	**9/1/2024 RATES**				9/1/2025 PROPOSED RATES				
	RATE	**USAGE**	**FLAT FEE**		RATE	USAGE	FLAT FEE		
SEWER FLAT INFRASTRUCTURE			$ 26.42	$ 26.42			$ 27.21	$ 27.21	3%
SEWER READY TO SERVE			$ 38.85	$ 38.85			$ 41.18	$ 41.18	6%
SEWER USAGE	3.83	30		$ 114.90	4.06	30		$ 121.80	6%
SEWER USAGE INFRASTRUCTURE	0.23	30		$ 6.90	0.24	30		$ 7.20	4%
WATER FLAT INFRASTRUCTURE			$ 29.07	$ 29.07			$ 31.40	$ 31.40	8%
WATER READY TO SERVE			$ 8.78	$ 8.78			$ 9.26	$ 9.26	5%
WATER USAGE	1.00	30		$ 30.00	1.06	30		$ 31.80	6%
WATER USAGE INFRASTRUCTURE	0.23	30		$ 6.90	0.25	30		$ 7.50	9%
				$ 261.82				$ 277.35	
					QUARTERLY IMPACT OF CHANGE			$	15.53
					ANNUALIZED IMPACT OF PROPOSED CHANGE			$	62.12
								$ 1,109.40 $	62.12

5.9%

1XXX Miners Run
GLWA Example
4/16/25 - 7/16/25

	9/1/2024 RATES				9/1/2025 PROPOSED RATES				
	RATE	USAGE	FLAT FEE		RATE	USAGE	FLAT FEE		
SEWER FLAT INFRASTRUCTURE			$ 26.42	$ 26.42			$ 27.21	$ 27.21	3%
SEWER READY TO SERVE			$ 38.85	$ 38.85			$ 41.18	$ 41.18	6%
SEWER USAGE	3.83	30		$ 114.90	4.06	30		$ 121.80	6%
SEWER USAGE INFRASTRUCTURE	0.23	30		$ 6.90	0.24	30		$ 7.20	4%
WATER FLAT INFRASTRUCTURE			$ 29.07	$ 29.07			$ 31.40	$ 31.40	8%
WATER READY TO SERVE			$ 6.54	$ 6.54			$ 6.90	$ 6.90	6%
WATER USAGE	5.33	30		$ 159.90	5.62	30		$ 168.60	5%
WATER USAGE INFRASTRUCTURE	0.23	30		$ 6.90	0.25	30		$ 7.50	9%
				$ 389.48				$ 411.79	
					QUARTERLY IMPACT OF CHANGE				$ 22.31
					ANNUALIZED IMPACT OF PROPOSED CHANGE				$ 89.24
								$ 1,647.16	$ 89.24

5.7%

Additionally, the attached rate snapshot (TABLE 1) illustrates the last five years of water and sewer rates and the latest proposal.

REQUESTED **ACTION:**

Approve the attached Resolution adopting revised water and sewer rates effective September 1, 2025, as recommended by the Asset Management Committee at its July 17, 2025 meeting.

ATTACHMENT(S):

TABLE 1 - Sewer & Water Rate Snapshot
RESOLUTION

ROCHESTER
Where you live.

Table 1

SEWER & WATER RATE SNAPSHOT

WATER (City Well & GLWA)	EFFECTIVE DATE					Proposed
	NO RATE CHANGE					
City Well Water	**9/1/2020**	**9/1/2021**	**9/1/2022**	**9/1/2023**	**9/1/2024**	**9/1/2025**
Water Usage Rate	$1.01	$0.98	$1.00	$1.00	$1.00	$1.06
Water Ready to Serve (Quarterly)	$8.47/per MEU	$8.63/per MEU	$8.78/per MEU	$8.78/per MEU	$8.78/per MEU	$9.26 /per MEU
Infrastructure Fixed Rate (Quarterly)	$24.00/per MEU	$25.18/per MEU	$25.62/per MEU	26.91/per MEU	29.07/per MEU	$31.40 /per MEU
Infrastructure Variable Rate (Quarterly)	$0.19/per unit	$0.20/per unit	$0.20/per unit	$0.21/per unit	$0.23/per unit	$0.25 /per unit
	NO RATE CHANGE					
GLWA Water	**9/1/2020**	**9/1/2021**	**9/1/2022**	**9/1/2023**	**9/1/2024**	**9/1/2025**
Water Usage Rate	$5.06	$5.24	$5.33	$5.33	$5.33	$5.62
Water Ready to Serve (Quarterly)	$5.54/per MEU	$6.43/per MEU	$6.54/per MEU	$6.54/per MEU	$6.54/per MEU	$6.90 /per MEU
Infrastructure Fixed Rate (Quarterly)	$24.00/per MEU	$25.18/per MEU	$25.62/per MEU	$26.91/per MEU	$29.07/per MEU	$31.40 /per MEU
Infrastructure Variable Rate (Quarterly)	$0.19/per unit	$0.20/per unit	$0.20/per unit	$0.21/per unit	$0.23/per unit	$0.25 /per unit

	EFFECTIVE DATE					
	NO RATE CHANGE	NO RATE CHANGE				
SEWER (City-Wide)	**9/1/2020**	**9/1/2021**	**9/1/2022**	**9/1/2023**	**9/1/2024**	**9/1/2025**
Sewer Usage Rate	$3.28	$3.28	$3.40	$3.61	$3.83	$4.06
Sewer Ready to Serve (Quarterly)	$33.33/per MEU	$33.33/per MEU	$34.57/per MEU	$36.65/per MEU	$38.85/per MEU	$41.18 /per MEU
Infrastructure Fixed Rate (Quarterly)	$24.00/per MEU	$24.00/per MEU	$24.90/per MEU	$25.65/per MEU	$26.42/per MEU	$27.21 /per MEU
Infrastructure Variable Rate (Quarterly)	$0.20/per unit	$0.20/per unit	$0.21/per unit	$0.22/per unit	$0.23/per unit	$0.24/per unit
	*** Effective: 9/1/2020**	*** Effective: 9/1/2021**	* Effective: 9/1/2022	* Effective: 9/1/2023	* Effective: 9/1/2024	*** Effective: 9/1/2025**

RESOLUTION REGARDING WATER AND SEWER RATES AND CHARGES

WHEREAS, the Sec 54-205 provides that water and sewer rates and charges shall be established by City Council resolution; and

WHEREAS, the City Council has reviewed the costs and fees proposed by the Administration and has determined that such fees are appropriate.

NOW THEREFORE, BE IT RESOLVED by the Rochester City Council that the following fee schedule is approved:

(1) *Water rate schedule.* The following schedule of water rates is hereby established:

a. City well customers (one unit is equal to 100 cubic feet (cf)):

Water usage rate:	$1.06/per 100 cf
Water ready-to-serve rate (quarterly):	$9.26/per MEU*
Infrastructure fixed rate (quarterly):	$31.40/per MEU*
Infrastructure variable rate (based on usage):	$0.25/per 100 cf

b. Great Lakes Water Authority water customers (one unit is equal to 100 cubic feet (cf)):

Water usage rate:	$5.62/per 100 cf
Water ready-to-serve rate (quarterly):	$6.90 per MEU*
Infrastructure fixed rate (quarterly):	$31.40/per MEU*
Infrastructure variable rate (based on usage):	$0.25/per 100 cf

(2) *Sewer rate schedule.* The following schedule of sewer rates is applicable to all customers (sewer usage is equal to the volume of water billed less any flow from an irrigation meter (if installed)):

Sewer usage rate:	$4.06/per 100 cf
Sewer ready-to-serve rate (quarterly):	$41.18/per MEU*
Infrastructure fixed rate (quarterly):	$27.21/per MEU*
Infrastructure variable rate (based on usage):	$0.24/per 100 cf

*MEU (meter equivalent unit). The standard meter size for a single-family residential home ranges from one-half inch to one inch in size. Meters larger than one inch in size are assessed accordingly for the larger volume of water usage in comparison to a single-family dwelling. Accordingly, each meter size is assigned a multiplier as noted on the table below:

Meter Size**	MEU Multiplier
½"	1
⅝"	1
¾"	1
1"	1
1½"	2.25
2"	4
3"	9
4"	16
5"	36
6"	36
8"	36
(Compound meters will be at the higher diameter used)	

** Any size meter not listed above will be rounded up to the next size listed.

(3) *Sewer pre-treatment surcharges for commercial and industrial customers.* The following charges are added to the sewer bills of commercial and industrial customers, in addition to those set forth above:

a. *Fixed charges.*

Meter Size**	Charge Per Bill
⅝"	$11.67
¾"	$17.52
1"	$29.19
1½"	$64.20
2"	$93.36
3"	$169.23
4"	$233.40
6"	$350.10
8"	$583.50
(Compound meters will be at the higher diameter used)	

** Any size meter not listed above will be rounded up to the next size listed.

b. *Pollutant charges.* Industrial and commercial customers contributing sewage to the system with concentrations of pollutants exceeding the levels described below shall pay additional charges, as set forth and adjusted from time to time by the GLWA, as follows:

Pollutant surcharge rate per excess pound	Charge $/lb.
Biochemical oxygen demand (BOD) in excess of 275 mg/l	$0.409
Total suspended solids (TSS) in excess of 350 mg/l	$0.548
Phosphorus (P) in excess of 12 mg/l	$7.907
Fats, oil and grease (FOG) in excess of 100 mg/l	$0.131

(4) *Temporary fire hydrant.*

Basic service connection $50.00

Deposit for temporary meter $350.00

BE IT FURTHER RESOLVED that the above fee schedule shall be incorporated into a master fee schedule, as may be adopted by the City Council from time to time, and shall have immediate effect [and shall become effective on September 1, 2025.

Made and passed this __28th__ day of July 2025.

CERTIFICATION

I, Lee Ann O'Connor, the duly authorized Clerk of the City of Rochester, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the City of Rochester City Council on July 28, 2025.

_____

Lee Ann O'Connor, City Clerk

City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 651-9061
F: (248) 651-2624
www.rochestermi.org

MEMORANDUM

Date: July □4, 2025

To: Nik Banda, City Manager

From: □n□□□ny□M□□□□, Finance Director/Treasurer □□□□□□□□□□

Subject: □□□□□□□Quarterly Financial Report Ending June 30, 2025

Issue: Quarterly Financial Report Ending June 30, 2025.

Analysis: Scheduled Presentation.

Requested Motion: Motion to approve as presented.

ATT: Quarterly Financial Report

BUDGET AMENDMENTS

7/23/2025

Proposed FYE 2026

Date	Requested by	Net Change	GL#	Notes
5/15/2025	Finance	83,052	101-201.000-805.000	County increased Assessing Contract 83%
		15,107	209-276.000-805.000	Tree work in cemetery remaining to be completed with contractor
		65,038	592-537.000-932.100	Water plant upgrades & well pump inspections & overhaul
		61,184	631-265.000-930.000	City hall upgrades with lot 10 work, timing tied to parking lot project

PERFORMANCE INDICATORS ACTUALS vs. BUDGET

	2024/25 AMENDED BUDGET	Q1	Q2	Q3	PRE-AUDIT Q4	YTD ACTUAL	YTD %	NOTES
Investment Results								
General Fund Revenues (101)	$17,123,555	$4,498,433	$10,186,723	$1,538,949	$2,117,838	$18,341,944	107%	Higher Interest Earnings & State Shared Revenue
General Fund Expenditures (101)	$16,906,721	$3,907,764	$4,863,916	$3,115,482	$4,478,988	$16,366,150	97%	UNDER SPENDING ESTIMATES
Major Road Expenditures (202)	$1,256,113	$284,423	$497,164	$201,201	$280,647	$1,263,435	101%	PROJECT TIMING
Local Road Expenditures (203)	$1,748,750	$426,947	$950,023	$277,990	$336,168	$1,991,127	114%	PROJECT TIMING
Cemetery Expenditures (209)	$233,651	$50,920	$40,233	$32,571	$93,670	$217,394	93%	
Drug Law Enforcement (265)	$31,083	$0	$0	$0	$47,724	$47,724	154%	OPIOID REIMBURSEMENTS
CDBG General Projects (276)	$27,091	$3,933	$2,321	$301	$1,290	$7,844	29%	PROJECT TIMING
Facilities & Capital Bond Fund (370)	$327,431	$266,466	$0	$69,666	$832	$336,964	103%	
Water & Sewer Improvement (488)	$1,375,320	$324,103	$71,170	$455,298	$67,102	$917,673	67%	
Brownfield Redevelopment Authority (243)	$0	$7,888	$470	$0	$1,445	$9,803		
Principal Shopping District Fund (245)	$901,493	$160,871	$479,370	$157,581	$167,656	$965,479	107%	
Downtown Development (248)	$1,945,040	$699,072	$798,800	$503,466	$634,444	$2,635,782	136%	CLOSING & LOAN PAYMENT, 265 E 2ND ST
Capital Projects (499)	$0	$2,967	$1,095	$0	$2,023	$6,085		
Automobile Parking System (514)	$1,813,591	$140,261	$612,177	$209,345	$911,254	$1,873,039	103%	
Water & Sewer (592)	$5,650,532	$1,054,924	$1,171,869	$1,130,341	$1,181,797	$4,538,931	80%	BASED UPON USAGE
Facilities & Grounds Maintenance (631)	$653,113	$79,007	$300,271	$128,291	$195,325	$702,895	108%	
Revolving Equipment (661)	$1,899,904	$603,978	$302,400	$332,248	$606,479	$1,845,105	97%	
Self-Insurance (677)	$1,434,579	$356,622	$355,421	$446,416	$452,712	$1,611,171	112%	INCREASED COSTS FOR COVERAGE

One of the missions for Rochester's Finance Department is to provide transparent financial services with integrity and accountabliity for our community.

PERFORMANCE INDICATOR KEY:

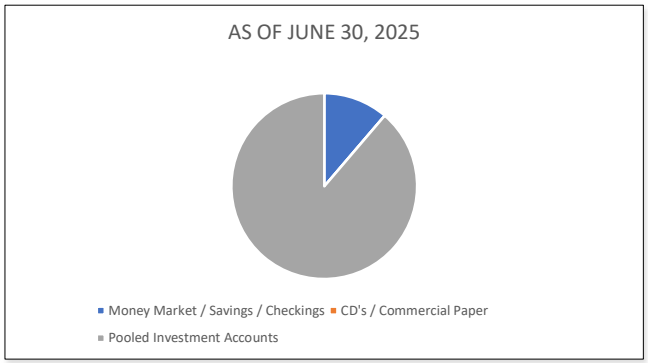
ON TRACK	GREEN UNDER EXPENSE/OVER REVENUE
MONITOR	YELLOW 10 - 25% OFF BUDGET
ACTION	RED < 25% OFF BUDGET

This financial Report is based upon detailed information produced by the City's financial management system. This report is designed to provide a general overview of the City of Rochester's finances. Questions or requests for information can be address to the Finance Director/Treasurer at City Hall, Finance Department, 400 Sixth Street, Rochester, MI 48307 or 248-733-3700; or info@rochestermi.org.

INVESTMENT RESULTS

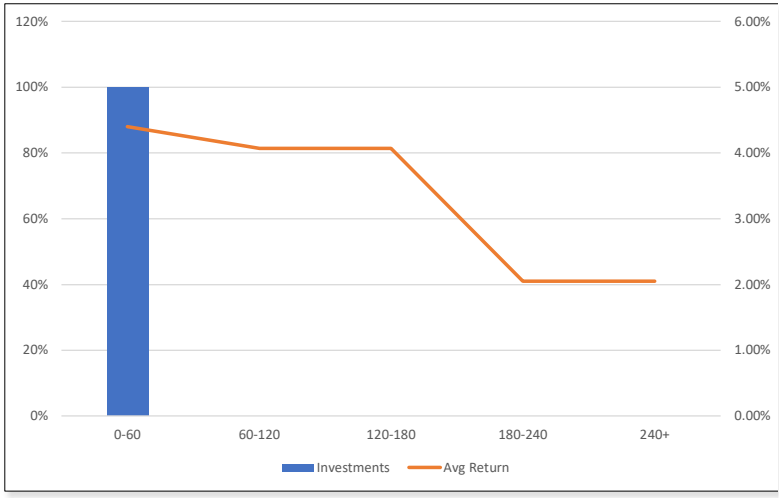
City of Rochester
Bank Deposits & Investment Securities
As of JUNE 30, 2025

Account		Balance	% of Total
Money Market / Savings / Checkings	**Subtotal**	**$ 3,791,184**	**11%**
CASH.IN.BANK		3,657,941	11%
DDA MERCHANT ACCOUNT		2,500	0%
DAILY INT ACCT TAX RECEIPTS		1	0%
CASH ACCOUNT- AUTOMATIC A/P		-	0%
CASH -CHASE SAVINGS		30,437	0%
CHASE-PARKING METERS		85,694	0%
HUNTINGTON MONEY MKT		-	0%
CHASE MERCHANT ACCOUNT		12,525	0%
CHASE - VENMO		2,086	
CD's / Commercial Paper	**Subtotal**	**-**	**0%**
CERTIFICATE OF DEPOSIT		-	0%
MULTI-BANK SECURITIES			0%
Pooled Investment Accounts	**Subtotal**	**29,755,115**	**89%**
MICHIGAN CLASS		18,417,951	55%
OAKLAND CNTY LOCAL INVEST POOL		52,226	0%
MORGAN STANLEY		750,000	2%
SAGE ADVISORY INVESTMENT		10,534,938	31%
	Total	**$ 33,546,299**	



City of Rochester
Bank Deposits & Investment Securities
As of JUNE 30, 2025

Account	Balance	Avg Days to Maturity	Balance % of Total	Avg Return Percent
Money Market / Savings / Checking/Pooled Accounts	$ 33,546,299	0-60	100%	4.40%
CD's		60-120	0%	4.07%
		120-180	0%	4.07%
		180-240	0%	2.05%
		240+	0%	2.05%
Total	**$ 33,546,299**			

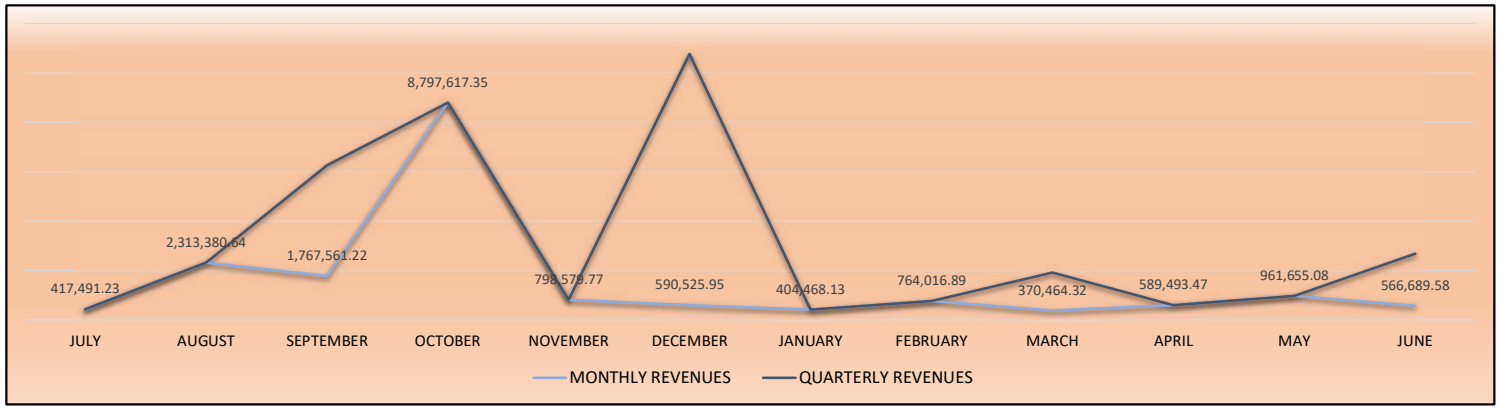


The City's funds shall be invested in accordance with all applicable City policies, **Michigan Public Act 20 of 1943**, and Federal regulations, in a manner designed to achieve the following objectives, listed in priority order:

1. Preservation of capital and protection of investment principal.
2. Maintenance of sufficient liquidity to meet anticipated cash flows.
3. Diversification to avoid unreasonable market risks.
4. Attainment of a competitive market rate of return.

GENERAL FUND QUARTERLY REVENUE

Property tax collections follow a predictable annual cycle, with the majority of receipts concentrated in August and early September. Property Tax Revenue has met the forecast for the fiscal year ending 2025.

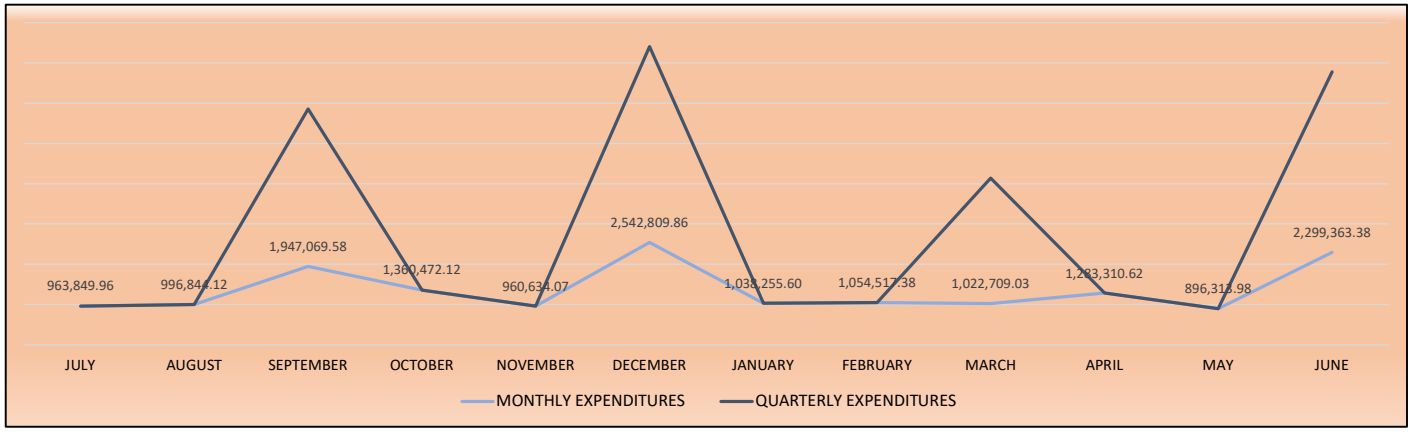


GL NUMBER	TOP 10 REVENUES PER ADOPTED BUDGET	2024-25 AMENDED BUDGET	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24)	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	As of 6/30/2025 YTD %	PERFORMANCE INDICATOR	COMMENT
Revenues										
402.000	CURRENT PROPERTY TAXES	$11,180,857	$3,014,025	$7,907,869	$0	$260,568	$11,182,462	100%	ON TRACK	
676.000	ADMINISTRATIVE CROSS CHARGE	$2,173,476	$543,369	$543,369	$543,369	$543,369	$2,173,476	100%	ON TRACK	
574.002	CONSTITUTIONAL SALES TAX	$1,443,860	$242,167	$479,168	$229,936	$453,682	$1,404,953	97%	ON TRACK	
447.000	ADMINISTRATIVE FEES	$338,000	$93,240	$214,915	$25,671	$44,460	$378,286	112%	ON TRACK	
638.000	MEDICAL REIMBURSEMENT ALS	$333,000	$92,326	$85,729	$92,219	$99,869	$370,142	111%	ON TRACK	
582.000	SCHOOL LIAISON PROGRAM	$258,926	$0	$114,702	$171,174	$3,645	$289,522	112%	ON TRACK	
665.072	INTEREST -MICHIGAN CLASS	$250,000	$47,275	$105,624	$72,798	$41,666	$267,362	107%	ON TRACK	
477.000	CABLE FRANCHISE FEES	$220,000	$46,459	$44,105	$44,891	$42,548	$178,003	81%	ON TRACK	CONTINUED REV REDUCTIONS
573.000	LOCAL COMMUNITY STABILIZATION	$190,000	$0	$239,350	$0	$238,158	$477,508	251%	ON TRACK	ADJUSTMENT AT STATE LEVEL
491.000	BUILDING PERMIT FEES	$160,000	$60,821	$45,899	$33,556	$48,160	$188,436	118%	ON TRACK	BASED ON PERMIT VOLUME
657.000	OTHER ORDINANCE VIOLATIONS	$90,432	$19,080	$29,010	$22,751	$29,904	$100,745	111%	ON TRACK	COURT FEE REIMBURSEMENTS

PERFORMANCE INDICATOR KEY:	
ON TRACK	GREEN UNDER ON EXPENSE / OVER ON REVENUE
MONITOR	YELLOW 10 - 25% OFF BUDGET
ACTION	RED < 25% OFF BUDGET

GENERAL FUND QUARTERLY EXPENDITURES

Monthly Expenses are relatively stable with some peaks anticipated in early fall and summer. Cost savings is a priority in all departments, with all City personnel striving to provide highest quality services with the most cost economical means.



GL NUMBER	TOP EXPENSES PER ADOPTED BUDGET	2024-25 AMENDED BUDGET	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	As of 6/30/2025 YTD %	PERFORMANCE INDICATOR	COMMENT
EXPENDITURES										
701.001	EMPLOYEE WAGES	$2,860,854	$532,866	$683,826	$573,583	$769,517	$2,559,793	89%	ON TRACK	
703.202	PATROL OFFICER SALARY MEDICAR	$1,437,855	$273,944	$370,059	$317,062	$392,409	$1,353,475	94%	ON TRACK	
716.000	HOSPITALIZATION	$925,375	$197,386	$232,678	$257,209	$463,270	$1,150,543	124%	MONITOR	INCREASED HEALTHCARE COSTS
995.203	TRANS TO MVH LOCAL STREET FUN	$861,900	$0	$861,900	$0	$0	$861,900	100%	ON TRACK	PROJECT DRIVEN
805.005	CONTRACT SVCS - REFUSE COLL	$851,341	$139,106	$279,576	$212,805	$212,805	$844,293	99%	ON TRACK	
995.002	EQUIPMENT RENTAL	$733,024	$26,446	$48,545	$3,021	$665,630	$743,642	101%	ON TRACK	BASED UPON EQUIP USAGE
701.002	PART-TIME WAGES	$669,885	$150,310	$217,012	$149,777	$189,436	$706,535	105%	ON TRACK	
718.000	RETIREMENT CONTRIBUTION	$634,795	$585,412	$500	$49,248	$0	$635,160	100%	ON TRACK	PENSION BOND DEBT SCHEDULE
703.201	CHIEF & SGTS SALARY-MEDICARE	$618,042	$138,351	$176,142	$153,686	$196,697	$664,876	108%	ON TRACK	
959.000	PUBLIC LIBRARY-CONTRIBUTION	$609,029	$406,360	$203,180	$0	$0	$609,539	100%	ON TRACK	PAYMENT TIMING
701.000	SUPERVISOR SALARIES	$544,309	$117,558	$142,050	$123,541	$175,306	$558,455	103%	ON TRACK	

PERFORMANCE INDICATOR KEY:	
ON TRACK	GREEN UNDER ON EXPENSE / OVER ON REVENUE
MONITOR	YELLOW 10 - 25% OFF BUDGET
ACTION	RED < 25% OFF BUDGET

GENERAL FUND QUARTERLY EXPENDITURES BY DEPARTMENT

DEPT #	DEPARTMENT NAME	2024-25 AMENDED BUDGET	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	As of 6/30/2025 YTD %	PERFORMANCE INDICATOR	COMMENT
101.000	CITY COUNCIL	$132,754	$11,300	$16,454	$12,917	$38,334	$79,005	59.5%	ON TRACK	
172.000	CITY MANAGER	$562,843	$123,994	$110,898	$107,153	$186,400	$528,446	93.9%	ON TRACK	
191.000	ELECTIONS	$58,772	$27,600	$20,567	-$5,684	$12,140	$54,623	92.9%	ON TRACK	
201.000	FINANCE	$817,150	$188,112	$168,135	$165,974	$313,573	$835,794	102.3%	ON TRACK	
215.000	CITY CLERK	$224,283	$61,545	$50,345	$47,181	$60,471	$219,543	97.9%	ON TRACK	
247.000	BOARD OF REVIEW	$2,347	$161	$156	$0	$1,344	$1,661	70.8%	ON TRACK	
265.000	CIVIC CENTER	$85,997	$26,821	$14,533	$22,522	$24,182	$88,057	102.4%	ON TRACK	
289.000	GENERAL SERVICES	$456,003	$74,889	$56,457	$90,379	$96,964	$318,689	69.9%	ON TRACK	
301.000	POLICE DEPARTMENT	$4,682,878	$1,168,569	$1,040,367	$1,133,358	$1,332,440	$4,674,735	99.8%	ON TRACK	
336.000	FIRE DEPARTMENT	$2,988,311	$694,444	$682,504	$629,279	$1,009,302	$3,015,529	100.9%	ON TRACK	
371.000	PROTECTIVE INSPECTIONS	$404,674	$81,078	$109,669	$94,361	$143,264	$428,373	105.9%	ON TRACK	
400.000	PLANNING COMMISSION	$57,969	$3,305	$11,858	$6,498	$14,639	$36,299	62.6%	ON TRACK	MEETING DRIVEN
410.000	ZONING BOARD OF APPEALS	$1,071	$0	$355	$0	$562	$918	85.7%	ON TRACK	MEETING DRIVEN
803.000	HISTORICAL COMMISSION	$34,600	$11,962	$10,689	$1,100	$11,459	$35,209	101.8%	ON TRACK	EVENT DRIVEN
441.000	PUBLIC WORKS	$2,380,562	$519,917	$509,129	$479,670	$690,559	$2,199,274	92.4%	ON TRACK	
528.000	SANITATION	$857,896	$140,666	$281,056	$214,125	$214,885	$850,733	99.2%	ON TRACK	
529.000	ENVIRONMENTAL SERVICES	$271,496	$28,853	$46,779	$31,254	$151,363	$258,249	95.1%	ON TRACK	
751.000	PARKS & RECREATION	$559,152	$68,341	$101,062	$24,430	$175,906	$369,739	66.1%	ON TRACK	31.7 BRIDGE MATCH-NOT REQUIRED
792.000	LIBRARY	$609,029	$406,360	$203,180	$0	$0	$609,539	100.1%	ON TRACK	
806.000	CITY BEAUTIFUL COMMISSION	$5,600	$3,381	$3,321	$0	$1,200	$7,901	141.1%	ON TRACK	EVENT/PROJECT DRIVEN
890.000	BUDGET CONTINGENCIES	$0	$0	$0	$0	$0	$0		ON TRACK	
901.000	LAND ACQUISITION						$0		ON TRACK	
965.000	APPROPRIATIONS TO OTHER FUNDS	$1,713,334	$266,466	$1,426,403	$60,966	$0	$1,753,834	102.4%	ON TRACK	

PERFORMANCE INDICATOR KEY:	
ON TRACK	GREEN UNDER ON EXPENSE / OVER ON REVENUE
MONITOR	YELLOW 10 - 25% OFF BUDGET
ACTION	RED < 25% OFF BUDGET

AUTO PARKING FUND QUARTERLY REVENUES & EXPENDITURES

GL NUMBER	TOP 10 REVENUES PER ADOPTED BUDGET	2024-25 AMENDED BUDGET	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24)	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	As of 6/30/2025 YTD %	COMMENT
514-652.000	PARKING METER COLLECTIONS	$1,255,000	$332,473	$377,278	$325,559	$216,625	$1,251,935	100%	
514-699.494	TRANSFER FROM DDA	$325,000	$0	$0	$0	$325,000	$325,000	100%	SEASON TIMING
514-657.001	PARKING FINES	$140,000	$42,898	$67,833	$61,060	$117,898	$289,689	207%	
514-652.001	PARKING PERMITS	$115,000	$37,970	$38,920	$44,360	$21,883	$143,133	124%	
514-676.000	ADMINISTRATIVE CROSS CHARGE	$42,065	$10,516	$10,516	$10,516	$10,516	$42,065	100%	SEASON TIMING

GL NUMBER	TOP EXPENDITURES PER ADOPTED BUDGET	2024-25 AMENDED BUDGET	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24)	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	As of 6/30/2025 YTD %	COMMENT
514-991.000	PRINCIPAL ON BONDS	$570,000	$0	$0	$0	$570,000	$570,000	100%	
514-974.202	PARKING LOT IMPROVEMENT PROJ	$260,000	$0	$303,049	$275	$1,176	$304,500	117%	PROJECT TIMING
514-993.001	INTEREST ON BONDS	$213,875	$0	$106,938	$0	$106,938	$213,875	100%	
514-703.108	ORDINANCE OFFICER SALARIES	$123,319	$27,940	$45,685	$39,158	$48,688	$161,472	131%	ENFORCEMENT STAFFING
514-963.002	MERCHANT SERVICE FEES	$85,000	$28,581	$33,450	$27,262	$17,117	$106,409	125%	
514-716.000	HOSPITALIZATION	$78,000	$10,530	$14,965	$19,595	$37,819	$82,909	106%	
514-805.000	CONTRACTUAL SERVICES	$76,191	$8,215	$24,494	$25,290	$36,907	$94,906	125%	
514-995.001	ADMINISTRATIVE CROSS CHARGE	$75,719	$18,930	$18,930	$18,930	$18,930	$75,719	100%	
514-985.002	METER WIFI/DATA/BACK-END COST	$52,000	$7,799	$0	$0	$0	$7,799	15%	
514-925.000	PARKING LOT-LIGHTING	$46,992	$9,562	$9,056	$16,578	$12,155	$47,350	101%	
514-704.105	POLICE RESERVE/SEASONAL	$41,200	$7,656	$4,939	$4,829	$6,336	$23,760	58%	ENFORCEMENT STAFFING

PERFORMANCE INDICATOR KEY:
ON TRACK
MONITOR
ACTION

LONG-TERM DEBT REPORTING

LONG-TERM DEBT	ELIGIBLE FOR REFINANCING	PRE 6/30/24 AUDIT 2023-24 BALANCE	1ST QUARTER Q1 (7/1 - 9/30/24)	2ND QUARTER Q2 (10/1 - 12/31/24)	3RD QUARTER Q3 (1/1 - 3/31/25)	Pre-Audit 4TH QUARTER Q4 (4/1 - 6/30/25)	As of 6/30/2025 YTD ACTUAL	COMMENT
2010A Oakland-Macomb Interceptor Bonds, Maturing: thru 4/1/2031, 2.5% interest	Bonds Issued by Oakland County. Rochester cannot individually refinance the City's portion of the total bond.	$387,762	$243,872	$27,429	$120,114	$0	$391,415	ON TRACK
2010B Oakland-Macomb Interceptor Bonds, Maturing: thru 4/1/2030, 1.5-5.9% interest		$101,187						
2019 Oakland-Macomb Interceptor Bonds, Maturing: thru 4/1/2030, 1.85% interest		$95,416						
2011 Oakland-Macomb Interceptor Bonds, Maturing: thru 10/1/2033, 2.5% interest		$598,709						
2013A Oakland-Macomb Interceptor Bonds, Maturing: thru 10/1/2033, 2.0% interest		$1,378,337						
2014A Oakland-Macomb Intereceptor Bonds, Maturing: thru 10/1/2034, 2.0% - 3.5% interest		$153,164						
2015 Oakland-Macomb Interceptor Bonds, Maturing: thru 4/1/2036, 2.5% interest		$464,838						
2017 Clinton River Water Resource Bonds, Maturing: thru 10/1/2038, 2.5% interest		$917,195						
2015 Capital Improvement Parking Bonds, Maturing: thru 5/1/2035, 2.0% - 3.0% interest	5/1/2025	$8,730,000	$0	$106,938		$676,938	$783,875	ON TRACK
2019 State Revolving Fund Sewer Bond, Maturing: thru 10/1/2040, 2.5% interest	N/A	$3,526,103	$187,898		$36,023		$223,921	ON TRACK
2019 Facilities & Capital Bond (DPW Building)	10/1/2029	$4,665,000	$265,966		$60,966		$326,931	ON TRACK
2020 DWRF Capital Improvement Water Bond, Maturing: 10/1/2041, 1.875% interest	N/A	$1,388,128	$60,680		$351,173		$411,853	ON TRACK
2020 General Obligation Bond (Pension), Series 2020, Maturing: 10/1/2034, 0.279 -2.236% interest	10/1/2031	$7,485,000	$596,086		$49,749		$645,835	ON TRACK
2025 Capital Improvement Bond, Maturing: 06/30/2045, 4.1709% interest, refundable 10/1/2034	10/1/2034						$0	ON TRACK

PERFORMANCE INDICATOR KEY:
ON TRACK
MONITOR
ACTION

FUND BALANCE GROUP		Updated Fund Balance Policy	2023-24 FINAL End Fund Balance	2024-25 PRE-AUDIT End Fund Balance	2025-26 PROPOSED End Fund Balance	2026-27 PROPOSED End Fund Balance	2027-28 PROPOSED End Fund Balance
Discretionary General	General Fund	5,330,000	8,356,539	9,561,946	9,663,510	9,765,383	9,872,237
	Capital Projects	40,000	72,086	81,177	81,177	81,177	81,177
	Facilities & Grounds	85,000	952,332	487,226	487,226	487,226	487,226
	Revolving Equipment	510,000	1,394,918	865,557	551,049	265,830	(151,321)
	Healthcare	100,000	(3,481)	11,479	69,136	131,596	195,931
	Discretionary General Subtotal	6,065,000	10,772,394	11,007,385	10,852,098	10,731,212	10,485,250
Restricted for Roads	Major Roads	50,000	2,086,438	1,542,350	1,024,809	489,110	(62,660)
	Local Roads	1,000,000	2,519,208	1,898,773	1,652,377	1,659,207	1,672,243
	Roads Subtotal *	1,050,000	4,605,646	3,441,123	2,677,186	2,148,317	1,609,583
Restricted for Water & Sewer	Water & Sewer Capital	2,130,000	4,279,176	4,521,109	4,552,815	3,610,309	176,714
	Water & Sewer Operating	1,550,000	3,283,008	3,250,096	2,956,308	2,632,774	2,301,936
	Water & Sewer Subtotal	3,680,000	7,562,184	7,771,205	7,509,123	6,243,083	2,478,650
Restricted for Parking	Auto Parking Fund	100,000	912,051	1,156,763	810,661	643,857	415,719
	Auto Parking Subtotal	100,000	912,051	1,156,763	810,661	643,857	415,719

as of 6/30/2025

*** Per Statutory Regulations of ACT 51, monies in Local Roads can be transferrred without limitations providing greater budget flexability.**

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	2026-27 PROPOSED BUDGET	2027-28 PROPOSED BUDGET
Fund 101 - GENERAL FUND							
ESTIMATED REVENUES							
TAXES	PROPERTY TAXES	11,569,857	11,569,857	11,699,308	12,243,065	12,574,735	12,962,952
LICENSES	LICENSES	2,626	2,626	7,842	2,705	2,773	2,856
PERMITS	PERMITS	415,147	415,147	401,359	366,016	356,911	367,619
UNK_REV	UNK_REV	167,600	167,600	233,715	172,629	176,944	182,253
COVID	CARES RELIEF			238			
GRANT	GRANT FUNDING	4,820	4,820	50,542	4,965	5,089	5,242
STATE	STATE RETURNS	1,685,005	1,685,005	1,954,539	1,894,356	1,939,786	1,990,175
SERVICES	SERVICES	629,310	629,310	718,883	687,260	702,667	722,548
FINES	FINES & FORFEITS	118,645	118,645	117,667	111,454	114,331	117,761
INTEREST	INTEREST INCOME	250,000	250,000	555,083	340,000	310,000	300,000
DONATION	DONATIONS				54,000	54,000	54,000
XCHARGE	CROSS CHARGE	2,203,476	2,203,476	2,217,854	2,664,601	2,744,385	2,826,716
MISC	MISC REVENUE	77,069	77,069	381,453	79,381	81,365	83,806
BROWNF	BROWNFIELD			3,460			
TOTAL ESTIMATED REVENUES		17,123,555	17,123,555	18,341,943	18,620,432	19,062,986	19,615,928
APPROPRIATIONS							
WAGES	ALL WAGES	7,232,256	7,232,256	6,857,548	7,568,323	7,769,238	8,003,905
FICA	FICA	317,554	317,554	299,648	325,451	333,088	343,082
MEDICAL	HEALTH INSURANCE	1,252,685	1,252,685	1,437,253	1,730,358	1,999,707	2,059,194
RISKMGMT	RISK MANAGEMENT	345,868	345,868	219,610	356,104	365,006	375,958
LEGAL	LEGAL SERVICES	240,218	240,218	201,693	247,425	253,611	261,219
CONTRACT	CONTRACTUAL SERVICES	1,787,641	1,787,641	1,733,894	1,966,389	2,077,967	2,129,665
TRAVEL	TRAVEL	23,142	23,142	10,321	23,836	24,432	25,165
TRAINING	TRAINING	86,100	86,100	76,859	88,682	90,899	93,627
DUES	DUES & MEMBERSHIPS	42,496	42,496	38,929	109,771	53,212	54,809
MISC EXP	MISC EXPENSES	129,849	129,849	74,101	250,102	215,864	208,400
BENEFITS	EMPLOYEE BENEFITS	102,598	102,598	70,204	105,651	108,279	111,528
UNK_EXP	UNK_EXP	5,549	5,549	1,566	5,715	5,858	6,034
RETIRMNT	RETIREMENT BENEFITS	1,033,811	1,033,811	1,081,108	1,042,245	1,047,950	1,079,388
COMM	COMMUNICATIONS	42,524	42,524	28,806	43,799	44,896	46,243
EQUPRENT	EQUIPMENT RENTAL	797,062	797,062	807,681	830,973	851,497	876,742
OPERATE	OPERATING EXPENSES	1,278,205	1,278,205	1,053,078	1,406,765	1,377,758	1,419,090
EQUIP	EQUIPMENT	114,163	114,163	267,179	117,658	120,839	124,465
XCHARGES	CROSS CHARGE	1,764,458	1,764,458	1,804,958	1,982,260	1,895,941	1,957,236

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	2026-27 PROPOSED BUDGET	2027-28 PROPOSED BUDGET
GEN SUPP	GENERAL SUPPLIES	43,585	43,585	41,097	43,893	46,016	47,397
PHONE	TELEPHONE	98,295	98,295	83,684	101,244	103,775	106,888
MAINTEN	MAINTENANCE EXPENSES	118,662	118,662	161,134	122,224	125,280	129,039
EVENTS	EVENT EXPENSES			159			
EMERGNCY	EMERGENCY EVENT	50,000	50,000	17,219	50,000	50,000	50,000
INFRASTR	INFRASTRUCTURE EXPENSES			3,566			
TOTAL APPROPRIATIONS		16,906,721	16,906,721	16,371,295	18,518,868	18,961,113	19,509,074
NET OF REVENUES/APPROPRIATIONS - FUND 101		216,834	216,834	1,970,648	101,564	101,873	106,854
Fund 499 - GENERAL CAPITAL PROJECTS							
ESTIMATED REVENUES							
UNK_REV	UNK_REV			8,638			
INTEREST	INTEREST INCOME			6,389			
TOTAL ESTIMATED REVENUES				15,027			
APPROPRIATIONS							
INFRASTR	INFRASTRUCTURE EXPENSES			1,077			
CAPITAL	CAPITAL PROJECTS			5,008			
TOTAL APPROPRIATIONS				6,085			
NET OF REVENUES/APPROPRIATIONS - FUND 499				8,942			
Fund 631 - FACILITIES & GROUNDS MAINTENANCE FUNDS							
ESTIMATED REVENUES							
XCHARGE	CROSS CHARGE	408,000	408,000	448,000	524,255	551,531	568,075
TOTAL ESTIMATED REVENUES		408,000	408,000	448,000	524,255	551,531	568,075
APPROPRIATIONS							
UNK_EXP	UNK_EXP			7,198			
MAINTEN	MAINTENANCE EXPENSES	150,469	150,469	91,461	93,783	123,027	126,717
FACILITY	FACILITIES & GROUNDS FUND	502,644	502,644	617,988	430,472	428,504	441,358
TOTAL APPROPRIATIONS		653,113	653,113	716,647	524,255	551,531	568,075
NET OF REVENUES/APPROPRIATIONS - FUND 631		(245,113)	(245,113)	(268,647)			
Fund 661 - REVOLVING EQUIPMENT							

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	2026-27 PROPOSED BUDGET	2027-28 PROPOSED BUDGET
ESTIMATED REVENUES							
UNK_REV	UNK_REV	771,733	771,733	621,895	794,885	814,756	839,196
SERVICES	SERVICES	19,505	19,505	19,662	20,090	20,592	21,210
INTEREST	INTEREST INCOME	510	510	16,126	525	538	554
SALE	SALES			45,801			
XCHARGE	CROSS CHARGE	35,947	35,947	35,947	47,025	47,951	49,090
MISC	MISC REVENUE	556,617	556,617	485,246	573,315	587,648	605,278
TOTAL ESTIMATED REVENUES		1,384,312	1,384,312	1,224,677	1,435,840	1,471,485	1,515,328
APPROPRIATIONS							
RISKMGMT	RISK MANAGEMENT	38,842	38,842	5,630	40,008	41,008	42,238
CONTRACT	CONTRACTUAL SERVICES	140,742	140,742	182,552	154,784	158,404	162,856
COMM	COMMUNICATIONS	21,000	21,000	5,550	21,630	22,171	22,836
EQUPRENT	EQUIPMENT RENTAL			831			
OPERATE	OPERATING EXPENSES	80,994	80,994	67,084	87,822	90,018	92,718
EQUIP	EQUIPMENT	1,110,959	1,110,959	1,009,545	914,777	899,893	1,050,266
XCHARGES	CROSS CHARGE	122,405	122,405	116,231	134,905	138,952	143,120
MAINTEN	MAINTENANCE EXPENSES	384,962	384,962	464,246	396,422	406,258	418,445
TOTAL APPROPRIATIONS		1,899,904	1,899,904	1,851,669	1,750,348	1,756,704	1,932,479
NET OF REVENUES/APPROPRIATIONS - FUND 661		(515,592)	(515,592)	(626,992)	(314,508)	(285,219)	(417,151)
Fund 677 - SELF-INSURANCE FUND							
ESTIMATED REVENUES							
UNK_REV	UNK_REV	415,569	415,569	188,098	427,366	438,350	451,501
INTEREST	INTEREST INCOME			9,007	5,000	5,000	5,150
MISC	MISC REVENUE	1,019,010	1,019,010	1,329,440	1,537,547	1,813,171	1,867,566
TOTAL ESTIMATED REVENUES		1,434,579	1,434,579	1,526,545	1,969,913	2,256,521	2,324,217
APPROPRIATIONS							
MEDICAL	HEALTH INSURANCE	1,404,579	1,404,579	1,581,526	1,881,356	2,162,388	2,227,259
BENEFITS	EMPLOYEE BENEFITS	30,000	30,000	35,812	30,900	31,673	32,623
TOTAL APPROPRIATIONS		1,434,579	1,434,579	1,617,338	1,912,256	2,194,061	2,259,882
NET OF REVENUES/APPROPRIATIONS - FUND 677				(90,793)	57,657	62,460	64,335

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	UPDATED 2026-27 PROPOSED BUDGET	UPDATED 2027-28 PROPOSED BUDGET
Fund 202 - MAJOR ROADS & STREETS							
ESTIMATED REVENUES							
UNK_REV	UNK_REV	39,012	39,012	8,875	40,182	41,187	42,423
GRANT	GRANT FUNDING	960,000	960,000	1,091,555	986,400	1,009,060	1,039,332
INTEREST	INTEREST INCOME	510	510	78,325	525	538	554
MISC	MISC REVENUE	9,937	9,937		10,235	10,491	10,806
XCHARGE	CROSS CHARGE			2,500			
TOTAL ESTIMATED REVENUES		1,009,459	1,009,459	1,181,255	1,037,342	1,061,276	1,093,115
APPROPRIATIONS							
RISKMGMT	RISK MANAGEMENT	12,000	12,000	13,052	12,360	12,669	13,049
OPERATE	OPERATING EXPENSES	3,000	3,000		3,090	3,167	3,262
ENG SERV	ENGINEERING SERVICES	32,894	32,894	73,964	33,881	34,727	35,769
LEGAL	LEGAL SERVICES	225	225		232	238	245
CONTRACT	CONTRACTUAL SERVICES	475,221	475,221	486,186	501,711	513,543	528,950
MAINTEN	MAINTENANCE EXPENSES	105,648	105,648	74,306	108,817	111,537	114,882
EQUPRENT	EQUIPMENT RENTAL	105,126	105,126	94,747	108,281	110,988	114,319
XCHARGES	CROSS CHARGE	521,999	521,999	521,999	786,511	810,106	834,409
TOTAL APPROPRIATIONS		1,256,113	1,256,113	1,264,254	1,554,883	1,596,975	1,644,885
NET OF REVENUES/APPROPRIATIONS - FUND 202		(246,654)	(246,654)	(82,999)	(517,541)	(535,699)	(551,770)
Fund 203 - LOCAL ROADS & STREETS							
ESTIMATED REVENUES							
UNK_REV	UNK_REV	67,981	67,981	(49,670)	47,277	48,459	49,913
PERMITS	PERMITS	30,600	30,600	400			
GRANT	GRANT FUNDING	440,000	440,000	462,900	452,000	462,300	476,169
INTEREST	INTEREST INCOME	70,510	70,510	97,590	70,525	70,538	72,654
MISC	MISC REVENUE	1,084	1,084		1,116	1,144	1,178
XCHARGE	CROSS CHARGE	861,900	861,900	861,900	939,857	823,994	854,714
TOTAL ESTIMATED REVENUES		1,472,075	1,472,075	1,373,120	1,510,775	1,406,435	1,454,628

APPROPRIATIONS							
RISKMGMT	RISK MANAGEMENT	10,300	10,300	11,102	10,609	10,874	11,200
OPERATE	OPERATING EXPENSES	5,653	5,653		5,823	5,969	6,148
ENG SERV	ENGINEERING SERVICES	29,460	29,460	78,181	30,344	31,102	32,035
CONTRACT	CONTRACTUAL SERVICES	762,573	762,573	999,858	823,937	439,636	452,824
MAINTEN	MAINTENANCE EXPENSES	94,953	94,953	63,095	97,801	100,246	103,253
MISC EXP	MISC EXPENSES	555	555		572	586	604
EQUPRENT	EQUIPMENT RENTAL	103,911	103,911	102,165	107,029	109,704	112,995
XCHARGES	CROSS CHARGE	741,345	741,345	741,345	681,056	701,488	722,533
TOTAL APPROPRIATIONS		1,748,750	1,748,750	1,995,746	1,757,171	1,399,605	1,441,592
NET OF REVENUES/APPROPRIATIONS - FUND 203		(276,675)	(276,675)	(622,626)	(246,396)	6,830	13,036

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	UPDATED 2026-27 PROPOSED BUDGET	UPDATED 2027-28 PROPOSED BUDGET
Fund 488 - WATER & SEWER IMPROVEMENT FUND							
ESTIMATED REVENUES							
SERVICES	SERVICES	1,462,874	1,462,874	1,478,899	1,506,760	1,544,429	1,590,762
UNK_REV	UNK_REV	16,255	16,255	10,888	16,743	17,162	17,677
INTEREST	INTEREST INCOME	5,100	5,100	184,453	5,253	5,384	5,546
TOTAL ESTIMATED REVENUES		1,484,229	1,484,229	1,674,240	1,528,756	1,566,975	1,613,985
APPROPRIATIONS							
XCHARGES	CROSS CHARGE	268,407	268,407	268,407	330,930	340,858	351,084
OPERATE	OPERATING EXPENSES	25,000	25,000		25,750	26,394	3,520,000
INFRASTR	INFRASTRUCTURE EXPENSES	441,632	441,632		480,881	1,466,253	480,241
GRANTS	GRANT EXP	228,281	228,281	223,921	235,129	241,007	248,237
CAPITAL	CAPITAL PROJECTS	412,000	412,000	425,345	424,360	434,969	448,018
TOTAL APPROPRIATIONS		1,375,320	1,375,320	917,673	1,497,050	2,509,481	5,047,580
NET OF REVENUES/APPROPRIATIONS - FUND 488		108,909	108,909	756,567	31,706	(942,506)	(3,433,595)
Fund 592 - WATER & SEWER FUND							
ESTIMATED REVENUES							
SERVICES	SERVICES	5,500,913	5,500,913	5,311,738	5,496,586	5,577,513	5,744,839
UNK_REV	UNK_REV	73,687	73,687	52,578	75,897	77,794	80,128
INTEREST	INTEREST INCOME	5,100	5,100	146,174	5,253	5,384	5,546
MISC	MISC REVENUE	10,836	10,836	11,060	11,161	11,440	11,783
TOTAL ESTIMATED REVENUES		5,590,536	5,590,536	5,521,550	5,588,897	5,672,131	5,842,296
APPROPRIATIONS							
CONTRACT	CONTRACTUAL SERVICES	4,220,090	4,220,090	3,423,592	4,150,839	4,281,546	4,408,493
MISC EXP	MISC EXPENSES	2,193	2,193	359	2,258	2,315	2,384
XCHARGES	CROSS CHARGE	268,407	268,407	268,407	330,930	340,858	351,084
OPERATE	OPERATING EXPENSES	100,735	100,735	117,633	109,300	112,034	115,395
EQUIP	EQUIPMENT	1,110	1,110		1,143	1,172	1,207
WAGES	ALL WAGES			14,955			
RISKMGMT	RISK MANAGEMENT	27,552	27,552	27,909	28,379	29,089	29,962
MAINTEN	MAINTENANCE EXPENSES	118,653	118,653	74,946	239,212	222,483	228,256
ENG SERV	ENGINEERING SERVICES	118,645	118,645	112,724	194,432	123,071	126,763
PHONE	TELEPHONE	5,100	5,100	8,410	5,253	5,384	5,546
TRAINING	TRAINING	7,523	7,523	3,264	7,749	7,943	8,181
TRAVEL	TRAVEL	555	555	133	572	586	604
RENTAL	LAND RENTAL	26,320	26,320	25,782	27,110	27,787	28,621
EQUPRENT	EQUIPMENT RENTAL	209,295	209,295	61,101	215,574	220,964	227,592
LEGAL	LEGAL SERVICES	16,645	16,645	9,583	17,144	17,573	18,100
BONDINTS	BOND INTEREST	525,000	525,000	391,415	550,000	600,000	618,000
GEN SUPP	GENERAL SUPPLIES	2,709	2,709	872	2,790	2,860	2,946
TOTAL APPROPRIATIONS		5,650,532	5,650,532	4,541,085	5,882,685	5,995,665	6,173,134
NET OF REVENUES/APPROPRIATIONS - FUND 592		(59,996)	(59,996)	980,465	(293,788)	(323,534)	(330,838)

ACCOUNT CLASSIFICATION	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 06/30/25	UPDATED 2025-26 APPROVED BUDGET	UPDATED 2026-27 PROPOSED BUDGET	UPDATED 2027-28 PROPOSED BUDGET
Fund 514 - AUTOMOBILE PARKING SYSTEM							
ESTIMATED REVENUES							
UNK_REV	UNK_REV	140,000	140,000	289,689	175,000	180,250	185,658
SERVICES	SERVICES	1,370,000	1,370,000	1,416,080	1,452,000	1,452,000	1,495,560
INTEREST	INTEREST INCOME	20,000	20,000	40,329	20,000	20,000	20,600
DONATION	DONATIONS			25,580			
XCHARGE	CROSS CHARGE	367,065	367,065	367,065	368,327	369,627	380,716
MISC	MISC REVENUE	542	542	1,250	558	572	589
TOTAL ESTIMATED REVENUES		1,897,607	1,897,607	2,139,993	2,015,885	2,022,449	2,083,123
APPROPRIATIONS							
MEDICAL	HEALTH INSURANCE	91,400	91,400	96,559	92,350	92,671	95,042
MISC EXP	MISC EXPENSES	1,083	1,083	585	1,115	1,143	1,177
WAGES	ALL WAGES	205,226	205,226	185,880	218,436	223,346	230,046
FICA	FICA	13,989	13,989	13,594	14,408	14,840	15,285
BENEFITS	EMPLOYEE BENEFITS			789			
RETIRMNT	RETIREMENT BENEFITS	11,656	11,656	13,289	12,006	12,366	12,737
RISKMGMT	RISK MANAGEMENT	7,729	7,729	7,838	7,961	8,160	8,405
OPERATE	OPERATING EXPENSES	78,158	78,158	68,155	80,474	82,462	84,936
MAINTEN	MAINTENANCE EXPENSES	278,612	278,612	349,822	689,514	460,340	530,890
LEGAL	LEGAL SERVICES	434	434	2,771	447	458	472
CONTRACT	CONTRACTUAL SERVICES	163,250	163,250	203,376	168,068	192,866	198,652
PHONE	TELEPHONE	6,935	6,935	8,942	7,143	7,322	7,542
RENTAL	LAND RENTAL	5,622	5,622	5,512	5,791	5,936	6,114
PARKING	METER,PLATF,FEES	63,000	63,000	29,307	52,150	56,305	57,994
BONDPRIN	BOND PRINCIPAL	570,000	570,000	570,000	590,000	615,000	633,450
BONDINTS	BOND INTEREST	213,875	213,875	213,875	202,475	189,938	195,636
XCHARGES	CROSS CHARGE	75,719	75,719	75,719	191,939	197,697	203,628
EQUPRENT	EQUIPMENT RENTAL	26,903	26,903	27,679	27,710	28,403	29,255
TOTAL APPROPRIATIONS		1,813,591	1,813,591	1,873,692	2,361,987	2,189,253	2,311,261
NET OF REVENUES/APPROPRIATIONS - FUND 514		84,016	84,016	266,301	(346,102)	(166,804)	(228,138)

RCH
Board Meeting Agenda
July 15th. 2025.

Open meeting 4.00pm.

. No April or May meeting minutes.

. YTD financial's.

. Director's report:

1. Introducing new board member Lynn Oates.
2. Update on building renovation, State funding. Drawing costs.
3. Drawings for renovation.
4. Proposed new board member Sue Upton.
5. Creating "The Why" with Sue Keels.
6. New TV and sound system in room D.
7. Kitchen renovation.

Misc.

Close meeting

4393 Collins Road
Rochester, MI 48306
(248) 651-9260
Paintcreektrail.org

Paint Creek Trailways Commission
Regular Meeting

Tuesday, July 15, 2025 @ 7:00PM
Rochester City Hall, 400 Sixth Street, Rochester, MI 48307

Meeting Agenda

- Call to Order
- Pledge of Allegiance
- Approval of Agenda
- Public Comment
- Approval of June 17, 2025 Meeting Minutes
- Treasurer's Report
    - Approval of Invoices
    - PCTC Member Contributions
        - Office Operations/Administration
        - Mounted Patrol Program
    - Flagstar Bank / Chase Card Services
    - Community Foundation of Greater Rochester
- PCT License Agreements Update
- Website Redesign (IDMI)
- Bridge 31.7 Update

- Temporary Use Permit
    - Vanguard Trout Unlimited (insurance)
    - RCS Foundation (notification)
- Trail Manager Candidates
    - Darin Wilcox
    - Marisa Kallie
    - Robin Buxar
    - Nathan Miner
- Easement Agreement with DNR for Bald Mountain Connector
- PCT Encroachments Update
- Commissioner Reports
- Adjournment of Regular Meeting

Regular Board Meeting Agenda

Chairman: John Muenk, Vice Chair: Emily Schoeller, Secretary: David Berletich
Board Members: Sara King, Matthew McDaniel, Theresa Mungioli, Steven Siedlarz

500 E. Second Street	**July 16, 2025**	**5:00 PM**

1. Call to Order
2. Roll Call
3. Reading and consideration of the minutes:
    a. June 18th, 2025 Board Meeting Minutes
4. Approval of Agenda
5. Public comment – reserved time (for items listed on this agenda)
6. Communications
    a. Secretary of the Board
    b. Members of the Board
7. Financial Reports
    a. List of Bills – June 2025
        i. Request for approval of the May bills in the amount of: $155,384.12
    b. Review of the monthly budget reports
        i. Revenue Vs Budget
        ii. Expense Vs Budget
        iii. Trial Balance Report
8. Unfinished Business
    a. 2025 2nd Quarter Amendment
        i. 2025 2nd Quarter Amendment - For Consideration, and Approval: Summary & Budget
    b. 2026 Proposed Budget, 2027 & 2028 Projections
        i. 2026-2028 Proposed Budget and Projections - For Consideration and Approval: Summary & Budget
    c. Equipment Capitalized - 2025 2Q(front awning & outdoor movie equipment)

RARA

RECREATION

Regular Board Meeting Agenda

Chairman: John Muenk, Vice Chair: Emily Schoeller, Secretary: David Berletich
Board Members: Sara King, Matthew McDaniel, Theresa Mungioli, Steven Siedlarz

500 E. Second Street	**July 16, 2025**	**5:00 PM**

9. New Business
    a. Consideration of moving the September meeting to week 2.
    b. Ballot Language for Millage Renewal
        i. Ballot Language for consideration and approval

10. Administrative Reports
    a. Executive Recreation Director's Report
        i. Report
    b. Assistant Recreation Director's Report
        i. Report
    c. Communications Officer Report
        i. Report
    d. Sports Report
        i. Report
    e. Camps Report
        i. Report
    f. Events Report
        i. Report
    g. Activities Report
        i. Report
    h. Adaptive Report
        i. Report
    i. Rec Center & Facility Reservations Report
        i. Report
11. Miscellaneous
12. Public Comments – General
13. Adjournment

RARA

RECREATION

Regular Board Meeting Agenda

Chairman: John Muenk, Vice Chair: Emily Schoeller, Secretary: David Berletich
Board Members: Sara King, Matthew McDaniel, Theresa Mungioli, Steven Siedlarz

500 E. Second Street	**July 16, 2025**	**5:00 PM**

Sub-Committees:
Human Resources Committee – Matthew McDaniel, Theresa Mungioli, Emily Schoeller
Budget Committee – David Berletich, Steven Siedlarzl, Sara King
Policy and Procedures Committee – John Muenk, Matthew McDaniel, Sara King
Strategic Planning Committee – Theresa Mungioli, David Berletich, John Muenk

Rochester Downtown
Development Authority

Downtown Collaboration Studio
431 S. Main Street
Rochester, MI 48307
248.656.0060
DowntownRochesterMI.com

Regular Meeting Agenda
Wednesday, July 16, 2025 7:00 pm
Rochester Municipal Building, 400 Sixth Street

1. Call to Order

2. Roll Call

3. Approval of Meeting Minutes – June 18, 2025

4. Audience Comments

5. Liaison Reports

   A. City Council – Marilyn Trent
   B. Chamber of Commerce – Bob DiTommaso
   C. Historical Commission – Don Sienkiewicz
   D. Principal Shopping District – Paul Haig

6. General Business Items

   A. Main Street Oakland County Accreditation & Update – John Bry
   B. Farmers' Market Update – Taylor Knuth
   C. Market + The Graham Update – Ben Giovanelli
   D. Downtown Road Projects Report – Nik Banda
   E. 2025 Holiday Program Presentation – Kristi Trevarrow
   F. Love Local Art Committee Report – Kristi Trevarrow

7. Receipt of Regular Reports

   A. Executive Director Update
   B. Events & Marketing Update
   C. Financial Report for DDA
   D. Business Development Committee
   E. Site Development Committee

8. Adjourn

The next regular meeting of the Rochester DDA will be held on August 20, 2025.

City of Rochester

400 Sixth Street
Rochester, MI 48307
P: (248) 733-3700
F: (248) 733-3170
www.rochestermi.org

Asset Management Committee Meeting

Agenda July 17th 2025

Committee Members: Nancy Salvia (Mayor),Stuart Bikson(Mayor Pro Tem), Christian Hauser (City Council Member)

City Staff Members: Nicholas Schaefer (Director of Public Works), Nik Banda (City Manager), Anthony Moggio (Finance Director), Marcy Moriwaki (Deputy Finance Director), Jason Dickinson (Public Works Superintendent), Aseel Putros (AEW Engineering)
Jason Warner (Director of Project Management)

Residents Christine Fend , Mike Hathaway

Agenda:

1) Presentation of water rate study by Collin Drat from Raftlis
2) Discussion of Presentation
3) Misc.
4) Set next meeting

Committee Purpose:
The purpose of the Asset Management Committee is to regularly review rate structures and city asset conditions in order to organize and implement capital improvement plans for all city owned assets in a cost-effective manner so as to maximize the return on investments through a triple bottom line analysis protecting city finances, the residents of Rochester, and the natural environment.

City of Rochester

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Rochester Historical Commission
Regular Meeting Agenda

Chairperson: William Pietrzyk, Vice Chairman: TBD
Secretary: TBD, Treasurer: Cy Saverino, Archives & Accessions Liaison: Lynn Anderson
Greater Rochester Heritage Days Liaison: Don Sienkiewicz, Rochester Cemertary Commission: William Pietrzyk, Downtown Development Authority (DDA): Don Sienkiewic,
RHC Members: Gail Bothwell, Robert Michalka, Patrica Kane, Julia Johnaon, Donald Washeleski..
Rochester City Council Liaison: Steve Sage, Alternate Kay Johnson

400 Sixth Street	**June 26, 2025**	**7:00 pm**

- Call to order
- Approval of RHC meeting minutes for May– All
- Treasurers Report – Cy
  - 2025 Budget Report Ending Date May 31, 2025
- Secretary Report – Communications – Bill/Cy
- Update on Historical Plaque Program – Lynn
- Van Hoosen Museum Update on Archive Project- Lynn
- RHC Liaison Reports
  - Archives & Accessions – Lynn
  - Founder's Day March 22, 2026– Steve/Bill
  - DDA – Don
  - 2026 Greater Rochester Heritage Days Results – Don
  - Rochester Cemetery Commission – Bill
  - Number of Sales of DUR Book – Cy
  - America 250 th Project-Mt Avon -Steve/Bill
  - Unfinished and New Business
- Miscellaneous
- Adjournment: **Next Meeting July 23, 2025**