

PROJECT NAME	FY 2026-27		NOTES
	Five-Year CIP	Proposed CIP	
Building Modification Projects	\$ 200,000.00	\$ 250,000.00	
Civic Center - Miscellaneous Repairs	\$ 150,000.00	\$ 150,000.00	
Corp Yard - Equipment Maint. - Bay Doors and Vehicle Hoist Replace	\$ 110,000.00	\$ -	Substituted with higher priority Vehicle Hoist
Corp Yard - Vehicle Hoist	\$ -	\$ 250,000.00	
Fire Stations - Minor Projects at Various Fire Stations	\$ 150,000.00	\$ 150,000.00	
Sewer Line Improvement for City Facilities	\$ 50,000.00	\$ -	Current budget adequate; Project underway
Citywide Tree Maintenance (in Public Right-of-Way)	\$ 200,000.00	\$ 200,000.00	
Fairview Park - Replace Service Road Asphalt	\$ 200,000.00	\$ -	Current budget includes \$248,149; Project scheduled for 2026-27
Park Parking Lot and Playground Rehabilitation	\$ 150,000.00	\$ 100,000.00	
Park Security Lighting Replacement	\$ 100,000.00	\$ 150,000.00	
Park Sidewalk Replacement	\$ 75,000.00	\$ 50,000.00	
Shalimar Park Expansion	\$ 350,000.00	\$ -	Current budget includes adequate funding for study
Skate Park Parking Lot and Parking Spaces Expansion	\$ 40,000.00	\$ -	Skatepark project to be underway in 2026-27; Deferred to future
Tree Planting and Small Tree Care	\$ 150,000.00	\$ -	Deferred to future year
Citywide Alley Improvements	\$ 650,000.00	\$ 200,000.00	Major alley project to be underway in 2026-27; Funding available
Citywide Street Improvements	\$ 5,000,000.00	\$ 5,450,000.00	
Citywide Street Sign Replacement	\$ 50,000.00	\$ -	Included with Citywide Street Improvements
Parkway & Medians Improvement Program	\$ 200,000.00	\$ 200,000.00	
Adams Avenue Active Transportation Improvements - Multipurpose Trails	\$ 4,777,000.00	\$ 2,777,000.00	New grant received in FY 2026-27; additional funding in FY 2027-28
Bicycle and Pedestrian Infrastructure Improvements	\$ 250,000.00	\$ 250,000.00	
Center Street Pedestrian Crossing and Circulation Improvements	\$ 500,000.00	\$ 500,000.00	
Citywide Neighborhood Traffic Improvements	\$ 100,000.00	\$ 75,000.00	
Citywide Traffic Signal Improvements	\$ 150,000.00	\$ 200,000.00	
Clean Mobility Options Program - On-Demand Transit Services	\$ 800,000.00	\$ 650,000.00	\$150,000 recognized in 2025-26 with CMO amendment
Junipero Drive Improvements/Mesa Del Mar Multimodal Access	\$ 500,000.00	\$ 349,920.00	Additional funding available in Citywide Street Improvements
New Sidewalk/Missing Link Program	\$ 100,000.00	\$ 100,000.00	
Priority Sidewalk Repair	\$ 65,000.00	\$ 65,000.00	
Total	\$ 15,067,000	\$ 12,116,920	