Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
Building Fees			
Building Permit Fee			
a) $1 - $500	$42.13	$53.00	Fixed Fee
b) $501 - $2,000			
i) for the first $500	$42.13	$53.00	Fixed Fee
ii) for each additional $100, or fraction thereof, to and including	$5.46	$7.07	Fixed Fee
c) $2,001 - $25,000			
i) for the first $2,000	$124.09	$159.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof, to and	$25.06	$25.35	Fixed Fee
d) $25,001 - $50,000			
i) for the first $25,000	$700.55	$742.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof, to and	$18.07	$21.20	Fixed Fee
e) $50,001 - $100,000			
i) for the first $50,000	$1,152.51	$1,272.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof, to and	$12.54	$12.72	Fixed Fee
f) $100,001 - $500,000			
i) for the first $100,000	$1,779.30	$1,908.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof, to and	$10.02	$11.13	Fixed Fee
g) $500,001 - $1,000,000			
i) for the first $500,000	$5,930.60	$6,360.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof, to and	$8.51	$9.33	Fixed Fee
h) $1,000,001 and up			
i) for the first $1,000,000	$10,183.93	$11,024.00	Fixed Fee
ii) for each additional $1,000, or fraction thereof	$6.28	$6.53	Fixed Fee
Grading Permit Fee - Total Cut and Fill Cubic Yards (CY)			
a) 1 CY to 50 CY	$42.13	$53.00	Fixed Fee
b) 51 CY - 100 CY	$66.23	$70.67	Fixed Fee
c) 101 CY - 1,000 CY			
i) for the first 100 CY	$66.37	$70.67	Fixed Fee
ii) for each additional 100 CY, or fraction thereof, to and	$31.40	$33.37	Fixed Fee
d) 1,001 CY - 10,000 CY			
i) for the first 1,000 CY	$348.97	$371.00	Fixed Fee
ii) for each additional 1,000 CY, or fraction thereof, to and	$26.01	$29.44	Fixed Fee
e) 10,001 CY - 100,000 CY			
i) for the first 10,000 CY	$583.12	$636.00	Fixed Fee
ii) for each additional 10,000 CY, or fraction thereof, to and	$118.40	$141.33	Fixed Fee
f) 100,001 CY or more			
i) for the first 100,000 CY	$1,648.70	$1,908.00	Fixed Fee
ii) for each additional 10,000 CY, or fraction thereof	$65.49	$70.67	Fixed Fee
Issuance Fee	$42.07	$71	Fixed Fee
Private Swimming Pools	$96.32	$106	Fixed Fee
Carnivals and Circuses			
a) Carnivals, circuses, or other traveling shows or exhibitions	$42.07	$53	Each
b) Mechanically driven rides and walk-through attractions or	$12.98	$18	Each
c) System of area and booth lighting	$12.98	$18	Each
Temporary Power Service			
a) Temporary service pole or pedestal, including all pole or	$42.07	$53	Each
b) Temporary distribution system and temporary lighting and	$22.02	$35	Each
Unit Fee Schedule			
a) First 20 fixtures	$1.97	$4	Each
b) Additional fixtures	$1.30	$2	Each
Lighting Fixtures			
a) Lighting fixtures, sockets or other lamp-holding devices	$1.97	$4	Each
b) Pole or platform-mounted lighting fixtures	$1.97	$4	Each
c) Theatrical-type lighting fixtures or assemblies	$1.97	$4	Each
Residential Appliances	$8.50	$18	Each
Non-Residential Appliances	$8.50	$18	Each
Power Apparatus			
a) Up to and including 1 HP, kW, kVA, kVAR	$8.50	$18	Each

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
b) Over 1 and not over 10 HP, kW, kVA, kVAR	$22.02	$35	Each
c) Over 10 and not over 50 HP, kW, kVA, kVAR	$44.04	$53	Each
d) Over 50 and not over 100 HP, kW, kVA, kVAR	$88.62	$106	Each
e) Over 100 HP, kW, kVA, kVAR	$133.37	$159	Each
Busways			
a) For trolley and plug-in-type busways, each 100 feet (30 480 mm)	$12.98	$18	Fixed Fee
Signs, Outline Lighting and Marquees			
a) Signs, outline lighting systems or marquees supplied from one	$44.04	$53	Each
b) Additional branch circuits within the same sign, outline lighting	$8.50	$18	Each
Services			
a) 600 volts or less and not over 200 amperes in rating	$54.61	$71	Each
b) 600 volts or less and over 200 amperes to 1, 000 amperes	$111.27	$159	Each
c) Over 600 volts or over 1,000 amperes in rating	$222.53	$265	Each
d) Miscellaneous Apparatus, Conduits and Conductors. For	$32.59	$35	Each
Plan Check Fee			
a) Electrical plan review fee when required (minimum charge - one-	$140.42	$212	Per Hour
Issuance Fee	$42.07	$71	Fixed Fee
Furnaces			
a) installation or relocation of each forced-air or gravity-type	$26.49	$35	Each
b) installation or relocation of each forced-air or gravity-type	$32.59	$35	Each
c) installation or relocation of each floor furnace, including vent	$26.49	$35	Each
d) installation or relocation of each suspended heater, recessed	$26.49	$35	Each
e) Appliance Vents: For the installation, relocation, or replacement	$12.98	$18	Each
f) Repairs or Additions: For the repair of, alteration of, or addition to	$24.53	$35	Each
Boilers, Compressors, and Absorption Systems			
a) Installation or relocation of each boiler or compressor to and	$26.31	$35	Each
b) Installation or relocation of each boiler or compressor over 3	$48.61	$53	Each
c) Installation or relocation of each boiler or compressor over 15	$66.69	$71	Each
d) Installation or relocation of each boiler or compressor over 30	$99.27	$106	Each
e) Installation or relocation of each boiler or compressor over 50	$165.87	$212	Each
Air Handlers			
a) air-handling unit to and including 10,000 cubic feet per minute	$19.06	$25	Each
b) air-handling unit over 10,000 cfm (4719 L/s)	$32.40	$35	Each
c) Evaporative Coolers: For each evaporative cooler other than	$19.06	$25	Each
Ventilation and Exhaust			
a) ventilation fan connected to a single duct	$12.98	$25	Each
b) ventilation system which is not a portion of any heating or air	$19.06	$25	Each
c) installation of each hood which is served by mechanical	$19.06	$25	Each
Incinerators			
a) installation or relocation of each domestic-type incinerator	$32.59	$35	Each
b) installation or relocation of each commercial or industrial-type	$25.96	$35	Each
Miscellaneous			
a) For each appliance or piece of equipment regulated by the	$19.06	$35	Each
Plan Check Fee			
a) Mechanical plan review fee when required per hour (minimum	$140.42	$212	Per Hour
Issuance Fee	$42.07	$71	Fixed Fee
Fixtures and Vents			
a) For each plumbing fixture or trap or set of fixtures on one trap	$17.54	$18	Each
b) repair or alteration of drainage or vent piping, each fixture	$8.50	$18	Each
Sewers, Disposal Systems, and Interceptors			
a) Building sewer and each trailer park sewer	$44.12	$53	Each
b) Cesspool	$66.69	$71	Each
c) Private sewage disposal system	$133.37	$159	Each
d) Industrial waste pretreatment interceptor, including its trap and	$35.63	$53	Each
e) Rainwater systems-per drain (inside building)	$17.54	$18	Each
Water Piping and Water Heaters			
a) Installation, alteration, or repair of water piping or water-treating	$8.50	$18	Each
b) Water heater including vent; For vents only, see Section 3	$22.02	$35	Each
Gas Piping Systems			

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
a) 1 to 5 outlets	$11.01	$18	Fixed Fee
b) Each additional outlet over 5	$1.97	$4	Each
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices			
a) For each lawn sprinkler system on any one meter, including	$26.49	$35	Each
b) Additional Vacuum Breakers and Backflow Protection Devices			
i) 1 to 5 devices	$22.02	$35	Fixed Fee
ii) Over 5 devices, each	$4.03	$7	Each
iii) 2 inches (50.8 mm) and smaller	$22.02	$35	Each
iv) Over 2 inches (50.8 mm)	$44.12	$53	Each
Swimming Pools			
a) Public Pool	$163.36	$212	Fixed Fee
b) Public Spa	$108.76	$159	Fixed Fee
c) Private Pool	$108.76	$159	Fixed Fee
d) Private Spa	$54.15	$71	Fixed Fee
Miscellaneous			
a) For each appliance or piece of equipment regulated by the	$17.54	$18	Each
Plan Check Fee			
a) Plumbing plan review fee when required (minimum charge one	$140.42	$212	Per Hour
Other Inspection and Fees			
a) Reinspection Fees	$128.71	$212	Per Hour
b) Inspections outside of normal business hours	$128.71	$254	Per Hour, 2 hour
c) Inspections for which no fee is specifically indicated	$128.71	$212	Per Hour, 1 hour
d) Additional plan review required by changes, additions or	$140.42	$212	Per Hour, 0.5 hour
e) Inspection due to change of use in accordance with CBC 111.1	$128.71	$212	Per Hour, 1 hour
Planning Fees			
ABC, Use Confirmation Requests	$525	$735	Fixed Fee
Address/Address Change	$210	$368	Fixed Fee
Banner Permit	$26	$100	Fixed Fee
CC&Rs Review	$1,050	$2,730	Fixed Fee
Design Review			
a) Minor	$1,575	$1,750	Fixed Fee
b) Major	$3,990	$4,200	Fixed Fee
Development Review - All Other	$1,575	$3,255	Fixed Fee
Environmental Review/CEQA	Actual Cost + 10%	Time and Materials	Time & Materials
Flood Zone Determination	$263	$420	Fixed Fee
Gate Permits	$525	$683	Fixed Fee
Home Occupation Permit (Planning Review)	$105	$130	Fixed Fee
Land Use Restriction	$525	$683	Fixed Fee
Lot Line Adjustment	$1,575	$3,045	Fixed Fee; Fee is in
Minor Modification	$525	$1,208	Fixed Fee
~~Mixed Use Development Plan Screening~~ Development Screening Fee (Mixed Use, Urban Master Plan, etc.)	$5,250	$6,143	Fixed Fee
Planned Signing Program	$1,575	$2,258	Fixed Fee
Pre-application Review	$1,575	$2,100	Fixed Fee
Public Entertainment Permit	$1,575	$2,415	Fixed Fee
Rezone	$10,500	$11,340	Fixed Fee
Second-story notification	$525	$1,680	Fixed Fee
Small Lot Ordinance (2 units)	$2,800	$4,253	Fixed Fee
Shared Parking Approval	$525	$1,680	Fixed Fee
Small Cell Facility Encroachment Permit - Planning Review	$1,050	$1,890	Fixed Fee
Special Use Permit	$5,775	$6,668	Fixed Fee
Tentative Parcel Map	$3,990	$4,253	Fixed Fee
Tree Removal Review/Tree Replacement Plan (separate from plan	$525	$893	Fixed Fee
Use Determination	$525	$893	Fixed Fee
Wireless Telecommunications Use Permit			
a) Discretionary	$3,675	$5,513	Fixed Fee
b) Ministerial	$2,625	$4,568	Fixed Fee
c) Eligible Facilities Exemption Request	$1,050	$1,208	Fixed Fee
Wireless Technical Review	Consultant costs	Time and Materials	Time & Materials

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
Zoning Verification Letter	$263	$341	Fixed Fee
Cannabis Permit Fees			
Conditional Use Permit			
a) Measure X Facility	$22,605	$24,846	Fixed Fee
b) Measure Q Facility	$19,424	$21,078	Fixed Fee
Cannabis Business Permit - Initial Application			
a) Measure X Facility	$21,399	$25,012	Fixed Fee
b) Measure Q Facility	$20,719	$24,176	Fixed Fee
Cannabis Business Permit - Renewal Application			
a) Measure X Facility	$17,846	$21,172	Fixed Fee
b) Measure Q Facility	$17,165	$20,336	Fixed Fee
Cannabis Business Permit Modification - Major			
a) Measure X Facility	$3,254	$3,365	Fixed Fee
b) Measure Q Facility	$3,254	$3,365	Fixed Fee
Cannabis Business Permit Modification - Minor			
a) Measure X Facility	$1,364	$1,433	Fixed Fee
b) Measure Q Facility	$1,364	$1,433	Fixed Fee
Engineering Fees			
Construction Access Permit	$238	$525	Fixed Fee
~~Construction Dumpster Permit~~ Temporary Dumpster Permit (In	$41	$105	Per Site, for
Curb and Gutter Permit	$377	$630	Fixed Fee
Curb Drain	$315	$420	Fixed Fee
Driveway Approach	$439	$945	Fixed Fee
Lane Closure Permit	$227	$315	per lane & per day
Sidewalk Permit	$393	$630	Fixed Fee
Storm Drain Connection	$439	$1,470	Fixed Fee
Street Cut			
a) Arterial	$403	$735	Fixed Fee
b) Local	$310	$630	Fixed Fee
~~Street Improvement Plan Check~~ Engineering Plan Check	$93	$210	Per Hour; Time &
Utility Permit	$274	$420	Fixed Fee
Vacation/Abandonment of Right of Way	$155	$420	Fixed Fee
~~Wheelchair Ramp~~ Access Ramp	$377	$945	Fixed Fee
Grandfathered/Temprary Hauler Permit	$610	$840	Fixed Fee
Self-Haul Permit Fees			
Annual Permit Fee	$207	$207	Fixed Fee
Fire Fees			
Operational Permits			
~~a) New Operational Permit (range based on occupancy type)~~	~~$284~~	~~$340~~	~~Fixed Fee~~
~~b) Renewal of Operational Permit~~	~~$147~~	~~$176~~	~~Fixed Fee~~
a) New Operational Permit - First Classification	$284	$340	Fixed Fee
b) Renewal of Operational Permit - First Classification	$147	$176	Fixed Fee
c) **Each Additional** Operational Permit Classification on the same	n/a - new	25%	% of Applicable New
Fire Protection System Plan Review, Permit & Inspection Fees			
New Fire Sprinkler System - NFPA 13 & 13R ~~(includes 2 inspections)~~			
a) Base Fee	$814	$977	Fixed Fee
b) Plus per Head Fee	$7	$9	Fixed Fee; Per Head
New Fire Sprinkler System - NFPA 13D ~~(includes 2 inspections)~~			
a) Base Fee	$452	$542	Fixed Fee
b) Plus per Head Fee	$7	$9	Fixed Fee; Per Head
Fire Sprinkler Alteration/ Tenant Improvement ~~- Fire Sprinkler~~			
a) Base Fee	$315	$378	Fixed Fee
b) Plus per Head Fee	$7	$9	Fixed Fee; Per Head
Fire Alarm System ~~(includes 1 inspection)~~			
a) Base Fee	$415	$498	Fixed Fee
b) Plus per Device Fee	$7	$9	Fixed Fee; Per
Commercial Hood Extinguishing System ~~(includes 1 inspection)~~			
a) Base Fee	$378	$454	Fixed Fee
b) Plus per Nozzle Fee	$7	$9	Fixed Fee; Per Nozzle

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
Underground Fire Line/Hydrant System ~~(includes 2 inspections)~~	$509	$611	Fixed Fee
Special Extinguishing System ~~(includes 1 inspection)~~	$583	$699	Fixed Fee
Compressed Gas System ~~(includes 1 inspection)~~	$420	$504	Fixed Fee
Fire Pump ~~(includes 1 inspection)~~	$488	$586	Fixed Fee
Standpipe System ~~(includes 1 inspection)~~	$583	$699	Fixed Fee
Additional Plan Check / Revision / Resubmittal ~~(per hour)~~	per hour	$209	Per Hour
~~A, E, High Rise, I, R, S, and others at request of Building Department, Planning, Parks and Community Services, Public Works, or other City departments. (per hour)~~ Other Fire & Life Safety Review, Consultation, or Plan Review Technical Assistance Not Otherwise Covered by this Fee Schedule	per hour	$209	Per Hour
Fire & Life Safety Inspections and Clearances ~~(Company)~~			
Life Safety Inspections (Company)			
a) 1 to 2,500 sq ft	$53	$63	Fixed Fee
b) Over 2,500 sq ft	$263	$315	Fixed Fee
High Rise Inspection (Company ~~per hour~~)	$378	$567	Per Hour
Police Fees			
911 Audio	$41	$50	Fixed Fee
Adult Establishment Permit	$325	$450	Fixed Fee
Clearance Letter	$31	$35	Fixed Fee
CSI Photos	$31	$50	Fixed Fee
Livescan (Fingerprinting)	$10	$30	Plus DOJ Fees, if
Massage Establishment Permit			
a) Initial	$325	$500	Fixed Fee
b) Renewal	$207	$250	Fixed Fee
Peddler/Solicitor Permit	$77	$175	Plus Livescan
Police Report	$9	$20	Fixed Fee
Subpoena (Duces Tecum)	$15	$35	Fixed Fee
Vehicle Impound Storage / Release	$207	$215	Fee Collected by
Animal Regulation Fees			
Unsterilized Dog	$83	$159	Fixed Fee
Sterilized Dog	$26	$28	Fixed Fee
Unsterilized Dog (Senior Owners)	$40	$159	Fixed Fee
Sterilized Dog (Senior Owners 60 years and up)	$10	$14	Fixed Fee
Replacement Tag	$5	$9	Fixed Fee
Non-domesticated animals, livestock, reptiles, aviaries, and more			
a) Initial	$15	$75	
b) Renewal	$15	$75	
Recreation and Facility Rental Fees			
Adult/Resident	$50	$65	
Adult/Non-Resident	$55	$72	
Learners Permit/Resident (Ages 6-14)	$30	$39	
Learners Permit/Non-Resident (Ages 6-14)	$35	$46	
Administrative Fee Applicable, in Addition to Base Fee	$5	$7	
Sports/Fitness			
Open Gym/Drop In (Adult Open Gym)			
a) 1 Visit	$4	$5	
b) 10 Visits	$24	$31	
c) 20 Visits	$45	$59	
d) Non-Resident Fee, In Addition to Base Fee	$5	$7	
Aquatic Programs			
Lap Swim / Open Swim			
a) 1 Visit			
i) Adult (16+)	$4	$5	
ii) Senior (55+ with ID)	$2	$2	
b) 10 Visits			
i) Adult (16+)	$38	$45	
ii) Senior (55+ with ID)	$18	$20	
c) 20 Visits			

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
i) Adult (16+)	$70	$80	
ii) Senior (55+ with ID)	$34	$35	
d) 30 Visits			
i) Adult (16+)	$90	$113	
ii) Senior (55+ with ID)	$42	$45	
Jr. Guard Prep	$75	$98	
Learn-to-Swim Programs			
a) Private Lessons	$125	$163	Four 25 minute
b) Group Lessons			
i) Youth	$50	$62	
ii) Adult	$48	$62	
c) Adult Water Aerobics	$48	$62	
Aqua Camp	$50	$65	
Transfer Fee	$10	$13	
Cancellation Fee	$20	$26	
Non-Resident Fee, In Addition to Base Fee	$7	$9	
Youth Programs			
L.E.A.P.			
a) Resident M-F	$500	$525	per month
b) Non-Resident	$505	$657	per month
Camp Mini Explorers (Summer L.E.A.P.)			
a) Resident: ~~Tue-Thurs~~	$651	$684	
b) Non-resident: ~~Tue-Thurs~~	$656	$853	
~~c) Resident: Mon-Wed-Fri~~	~~$308~~		
~~d) Non-resident: Mon-Wed-Fri~~	~~$313~~		
R.O.C.K.S. (school year)			
a) 2 Weeks	$33	$35	per session
b) 3 Weeks	$47	$49	per session
c) 4 Weeks	$58	$61	per session
d) 5 Weeks	$70	$74	per session
e) 6 Weeks	$83	$87	per session
Summer R.O.C.K.S.			
a) Resident	Free	Free	
b) Non-resident: 4 Weeks	$52	$68	per session
c) Non-resident: 5 Weeks	$63	$82	per session
Camp Costa Mesa			
a) Resident: 4-day week	$180	$189	per week
b) Resident: 5-day week	$200	$210	per week
c) Non-resident: 4-day week	$185	$241	per week
d) Non-resident: 5-day week	$205	$267	per week
1-Day Camp (NMUSD non-Holiday Closure Day)			
a) Resident fee	$51	$54	
b) Non-resident fee	$56	$73	
Teen Camp			
a) Resident: 4-day week	$140	$147	per week
b) Resident: 5-day week	$165	$173	per week
c) Non-resident: 4-day week	$145	$189	per week
d) Non-resident: 5-day week	$170	$221	per week
Cancellation Fee	$20	$26	
Late Fee	$20	$26	
Senior Travel Administrative Fee	$5	$7	
Extra Fees			
Softball/Baseball Field Prep	$40	$52	per field
Permanent Lights	$15	$20	per hour per field
Portable Lights (2 minimum)	$10	$13	per unit per hour
Downtown Recreation Center			
Gymnasium Rental			
a) Resident/Non-Profit	$40	$52	per hr, 2 hr min
b) Resident/Private	$70	$91	per hr, 2 hr min

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
c) Commercial Resident	$95	$124	per hr, 2 hr min
d) Non-Resident	$80	$104	per hr, 2 hr min
e) Commercial Non-Resident	$125	$163	per hr, 2 hr min
Multi-Purpose Room			
a) Resident/Non-Profit	$30	$39	per hr, 2 hr min
b) Resident/Private	$45	$59	per hr, 2 hr min
c) Commercial Resident	$95	$124	per hr, 2 hr min
d) Non-Resident	$55	$72	per hr, 2 hr min
e) Commercial Non-Resident	$140	$182	per hr, 2 hr min
Pool Rental			
a) Resident/Non-Profit	$60	$78	per hr, 2 hr min, +
b) Resident/Private	$100	$130	per hr, 2 hr min, +
c) Commercial Resident	$125	$163	per hr, 2 hr min, +
d) Non-Resident	$125	$163	per hr, 2 hr min, +
e) Commercial Non-Resident	$155	$202	per hr, 2 hr min, +
Cancellation/Transfer of Reservation	$25	$33	per
Balearic Community Center			
Adobe Room			
a) Non-Profit	$35	$46	per hr, 2 hr min
b) Resident/Private	$57	$74	per hr, 2 hr min
c) Commercial Resident	$95	$124	per hr, 2 hr min
d) Non-Resident	$85	$111	per hr, 2 hr min
e) Commercial Non-Resident	$140	$182	per hr, 2 hr min
f) Refundable Deposit	$250	$250	per event
Sierra Room			
a) Non-Profit	$27	$35	per hr, 2 hr min
b) Resident/Private	$35	$46	per hr, 2 hr min
c) Commercial Resident	$55	$72	per hr, 2 hr min
d) Non-Resident	$55	$72	per hr, 2 hr min
e) Commercial Non-Resident	$80	$104	per hr, 2 hr min
f) Refundable Deposit	$100	$100	per event
Norma Hertzog Community Center			
Costa Mesa Room (MPR)			
a) Non-Profit	$80	$104	per hr, 2 hr min
b) Resident/ Private	$130	$169	per hr, 2 hr min
c) Non-Resident/ Private	$180	$234	per hr, 2 hr min
d) Commercial/ Resident	$230	$299	per hr, 2 hr min
e) Commercial/ Non-Resident	$255	$332	per hr, 2 hr min
f) Partial Kitchen (Flat)	Varies: $20 - $45	Varies: $20 - $45	per hr, 2 hr min
g) Coffee Service			
i) 50 Cups	$35	$46	
ii) 100 Cups	$45	$59	
h) Deposit			
i) No Alcohol	$500	$500	
ii) With Alcohol	$750	$750	
i) Microphone			
i) Extra Microphones	$10	$13	
ii) Extra Lapel Microphone	$30	$39	
Fairview			
a) Non-Profit Resident	$25	$33	per hr, 2 hr min
b) Resident/ Private	$30	$39	per hr, 2 hr min
c) Non-Resident/ Private	$55	$72	per hr, 2 hr min
d) Commercial/ Resident	$90	$117	per hr, 2 hr min
e) Commercial/ Non-Resident	$105	$137	per hr, 2 hr min
f) Partial Kitchen (Flat)	N/A	N/A	
g) Coffee Service			
i) 50 Cups	$35	$46	
ii) 100 Cups	$45	$59	
h) Deposit (based on max capacity)			

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
i) Microphone			
i) Extra Microphones	$10	$13	
Capri Courtyard - Addition to MPR or Fairview only			
a) Non-Profit Resident	$25	$33	per hr, 2 hr min
b) Resident/ Private	$30	$39	per hr, 2 hr min
c) Non-Resident/ Private	$55	$72	per hr, 2 hr min
d) Commercial/ Resident	$90	$117	per hr, 2 hr min
e) Commercial/ Non-Resident	$105	$137	per hr, 2 hr min
f) Partial Kitchen (Flat)	N/A	N/A	
g) Coffee Service			
i) 50 Cups	$35	$46	
ii) 100 Cups	$45	$59	
h) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
i) Microphone			
i) Extra Microphones	$10	$13	
Event Lawn			
a) Non-Profit	$80	$104	per hr, 2 hr min
b) Resident/ Private	$130	$169	per hr, 2 hr min
c) Non-Resident/ Private	$180	$234	per hr, 2 hr min
d) Commercial/ Resident	$230	$299	per hr, 2 hr min
e) Commercial/ Non-Resident	$255	$332	per hr, 2 hr min
f) Partial Kitchen (Flat)	$45	$59	per hr, 2 hr min
g) Coffee Service			
i) 50 Cups	$35	$46	
ii) 100 Cups	$45	$59	
h) Deposit			
i) No Alcohol	$500	$500	
ii) With Alcohol	$750	$750	
i) Microphone			
i) Extra Microphones	$10	$13	
ii) Extra Lapel Microphone	$30	$39	
Donald Dungan Library			
a) Non-Profit	$30	$39	
b) Resident/ Private	$40	$52	
c) Non-Resident/ Private	$65	$85	
d) Commercial/ Resident	$100	$130	
e) Commercial/ Non-Resident	$120	$156	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
Costa Mesa Senior Center			
GH			
a) Non-Profit	$70	$91	
b) Resident/ Private	$120	$156	
c) Non-Resident/ Private	$170	$221	
d) Commercial/ Resident	$220	$286	
e) Commercial/ Non-Resident	$245	$319	
f) Deposit (based on max capacity)			
i) No Alcohol	$500	$500	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
GH1			
a) Non-Profit	$45	$59	
b) Resident/ Private	$95	$124	
c) Non-Resident/ Private	$145	$189	

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
d) Commercial/ Resident	$195	$254	
e) Commercial/ Non-Resident	$220	$286	
f) Deposit (based on max capacity)			
i) No Alcohol	$500	$500	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
GH2			
a) Non-Profit	$35	$46	
b) Resident/ Private	$80	$104	
c) Non-Resident/ Private	$130	$169	
d) Commercial/ Resident	$180	$234	
e) Commercial/ Non-Resident	$195	$254	
f) Deposit (based on max capacity)			
i) No Alcohol	$250	$250	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
101			
a) Non-Profit	$25	$33	
b) Resident/ Private	$30	$39	
c) Non-Resident/ Private	$55	$72	
d) Commercial/ Resident	$90	$117	
e) Commercial/ Non-Resident	$105	$137	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
102			
a) Non-Profit	$25	$33	
b) Resident/ Private	$30	$39	
c) Non-Resident/ Private	$55	$72	
d) Commercial/ Resident	$90	$117	
e) Commercial/ Non-Resident	$105	$137	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
201			
a) Non-Profit	$20	$26	
b) Resident/ Private	$25	$33	
c) Non-Resident/ Private	$50	$65	
d) Commercial/ Resident	$85	$111	
e) Commercial/ Non-Resident	$100	$130	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
202			
a) Non-Profit	$20	$26	
b) Resident/ Private	$25	$33	
c) Non-Resident/ Private	$50	$65	
d) Commercial/ Resident	$85	$111	
e) Commercial/ Non-Resident	$100	$130	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
203			
a) Non-Profit	$20	$26	
b) Resident/ Private	$25	$33	

Summary of Fees Proposed to Increase

Description	Current Fee	Fee	Charge Basis
c) Non-Resident/ Private	$50	$65	
d) Commercial/ Resident	$85	$111	
e) Commercial/ Non-Resident	$100	$130	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
Library			
a) Non-Profit	$15	$20	
b) Resident/ Private	$20	$26	
c) Non-Resident/ Private	$30	$39	
d) Commercial/ Resident	$40	$52	
e) Commercial/ Non-Resident	$45	$59	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
Patio			
a) Non-Profit	$20	$26	
b) Resident/ Private	$25	$33	
c) Non-Resident/ Private	$50	$65	
d) Commercial/ Resident	$85	$111	
e) Commercial/ Non-Resident	$100	$130	
f) Deposit (based on max capacity)			
i) No Alcohol	$100	$100	
ii) With Alcohol	Not Allowed	Not Allowed	
g) Projector Deposit	$500	$500	
Park Rental Fees			
Private Resident/Non-Profit			
a) 11-50 Attendees	$15	$20	per hour, 4-hour
b) 51 - 150 Attendees	$40	$52	per hour, 4-hour
c) 151+ Attendees	$63	$81	per hour, 4-hour
Private Non-Resident			
a) 11-50 Attendees	$53	$68	per hour, 4-hour
b) 51 - 150 Attendees	$103	$133	per hour, 4-hour
c) 151+ Attendees	$153	$198	per hour, 4-hour
Commercial Companies/Organization			
a) 11-50 Attendees	$103	$133	per hour, 4-hour
b) 51 - 150 Attendees	$153	$198	per hour, 4-hour
c) 151+ Attendees	$203	$263	per hour, 4-hour
Park Utility Fee - Gas or Electric / event	$40	$52	
Basketball/Volleyball Court Rental - With Shelter	$15	$20	per event - not
Cancellation/Transfer of Reservation	$25	$33	per
Deposit (50+ Attendees)	$100	$200	if over 50 people
Administrative Fee Required Per Transaction	$5	$7	
Special Events			
Special Event Permit	$425	$553	per application
Special Event - Street Banner	$115	$150	
Film Permit			
Film Permit	$460	$598	per location, 7 day max
Community Gardens			
Community Gardens			
a) Annual Fee - Ground Parcel	$60	$60	
b) Annual Fee - Raised Bed	$20	$20	
c) Garden Deposit	$100	$100	
d) Key Deposit	$20	$20	