77 Fair Drive
Costa Mesa, CA 92626

City of Costa Mesa

Agenda Report

Parks and Community Services Commission

File #: 26-498 **Meeting Date:** 11/12/2026

TITLE: **FIVE-YEAR CAPITAL IMPROVEMENT PLAN WORKING GROUP UPDATE**

DEPARTMENT: **PARKS AND COMMUNITY SERVICES**

PRESENTED BY: **BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR**

CONTACT INFORMATION: **BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR (714) 754-5009**

RECOMMENDATION:

Staff requests the Parks and Community Services Commission receive and discuss the update from the CIP working group.

BACKGROUND:

Each year, the City Council reviews and adopts an annual Capital Improvement Program (CIP) to provide funds for needed public improvements. The City Council also reviews and approves the Five-Year CIP plan to anticipate future funding needs, maintain eligibility for grant funding, and identify future priority needs.

As part of the CIP evaluation process, the Parks and Community Services (PACS) Commission reviews the proposed CIP and Five-Year CIP. The PACS Commission established core principles and values in FY 2025-26 to assist in prioritizing CIP recommendations.

At the September 2026 PACS meeting, commissioners formed a working group to review the proposed CIP recommendations and processes with staff from Parks and Community Services and Public Works that administers the CIP process.

ANALYSIS:

Staff and the working group met on October 15, 2026, to review and discuss the FY 2026-27 CIP and the Five-Year CIP. Staff also met with Vice Chair Wright on November 3, 2026. The working group will hereby provide an update of the current Five-Year CIP process and recommended projects. In addition, it will provide an opportunity to further discuss the process of how the Commission can apply the established core principles and values during the FY 2027-28 budget approval process.

ALTERNATIVES:

There are no alternatives to consider for this item.

FISCAL REVIEW:

There is no fiscal review at this time.

LEGAL REVIEW:

There is no legal review required as this item is administrative in nature.

CONCLUSION:

Staff requests the Parks and Community Services Commission receive and discuss the update from the CIP working group.