

CITY OF ALISO VIEJO
CITY COUNCIL MINUTES
SPECIAL MEETING
May 15, 2024, 6:00 P.M.
Council Chambers, City Hall, 12 Journey
Aliso Viejo, California

CALL TO ORDER: Mayor Munzing called the Special Meeting of the City Council of the City of Aliso Viejo to order at 6:00 p.m.

ROLL CALL:

PRESENT: MAYOR MIKE MUNZING
MAYOR PRO TEM TIFFANY ACKLEY
COUNCILMEMBER ROSS CHUN
COUNCILMEMBER MAX DUNCAN
COUNCILMEMBER RICHARD W. HURT

ABSENT: NONE

STAFF PRESENT: MITZI ORTIZ, ACTING CITY MANAGER
SCOTT C. SMITH, CITY ATTORNEY
LEKKINA LONG, DEPUTY CITY CLERK
ANN EIFERT, FINANCIAL SERVICES DIRECTOR
SHAUN PELLETIER, PUBLIC WORKS DIRECTOR
LIZZY MENDOZA, RECREATION & COMMUNITY SERVICES MANAGER
ISAAC AZIZ, INFORMATION TECHNOLOGY MANAGER
CAPT. ALAN VILLANUEVA, CHIEF OF POLICE SERVICES

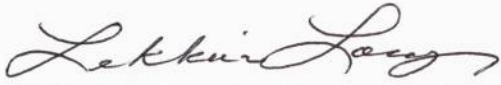
STUDY SESSION:

FISCAL YEAR 2024-25 DRAFT ANNUAL BUDGET AND FINANCIAL FORECAST

Acting City Manager Mitzi Ortiz introduced Financial Services Director Ann Eifert, who provided an overview. City Attorney Scott Smith, Chief of Police Services Alan Villanueva, and Public Works Director Shaun Pelletier provided additional information. Staff responded to questions regarding revenue estimates, employee merit increases, sales tax subsidy agreements, safety element, law enforcement services, animal control services, crossing guard services, street maintenance, Aliso Viejo Ranch operating costs, Aquatic Center management services, capital improvement projects, wetlands, fund balance policy, and lease agreements. Councilmembers commented on the matter. The City Council directed staff to bring the matter back for further discussion on June 5, 2024.

ADJOURNMENT: Mayor Munzing adjourned the meeting at 7:05 p.m. to the May 15, 2024 Regular Council Meeting.

Respectfully submitted:



LEKKINA LONG
DEPUTY CITY CLERK

Approved by:



MIKE MUNZING
MAYOR